

FD Grant Analysis Worksheet

	2021/22 <u>Budget</u>	2021/22 <u>Actual</u>	<u>(Shortage)</u>
Grant Revenue	\$ 243,000.00	\$ 187,840.00	\$ (55,160.00)
Air Packs	\$ 200,000.00	\$ 158,955.00	\$ 41,045.00
Air Compressor	\$ 60,000.00	\$ 55,093.70	\$ 4,906.30
RIT Packs	\$ 10,000.00	\$ 9,170.00	\$ 830.00
Village Share	\$ 27,000.00	\$ 35,378.70	\$ (8,378.70)