

**FY 2024-2025 Budget**

**American Rescue Plan Act (ARPA) Adjustments**

	<b>Original Budget</b>	<b>Revised Budget</b>
Ambulance	\$ 380,000	\$ 375,000
Martin Avenue Tivoli Lights	200,000	178,979
Sidewalk Replacement & ADA & Grinding	177,692	177,692
Vehicle and Equipment Purchases	105,921	105,921
Downtown Tree Grate Replacement	15,800	66,263
Wayfinding Signage <del>&amp; Digital Kiosk</del>	90,000	64,463
Replace Building Uplighting at Village Hall	50,000	58,000
Information Technology Infrastructure Upgrade	86,500	43,250
Ridge Road Passageway Art Project	40,000	40,000
Harwood Metra Parking Lot - Sealcoat & Striping	38,378	38,378
Lincoln Avenue Watermain (remaining payments)	35,726	12,289
Business Façade Capital Improvement Program	-	25,537
183rd & Morgan Fence Replacement	80,000	-
Emergency Facility Hardening & Disaster Resiliency		148,518
<b>Total ARPA Funding</b>	<b>\$ 1,300,017</b>	<b>\$ 1,334,290</b>
<b>ARPA Contingency Funds Available</b>	<b>\$ 34,273</b>	<b>\$ -</b>