

VILLAGE OF HOMEWOOD



BOARD AGENDA MEMORANDUM

DATE OF MEETING: April 8, 2025

To: Village President and Board of Trustees

Through: Napoleon Haney, Village Manager

From: Joshua Burman, Director of Public Works

Topic: Contract Renewal – Leaf Collection Services

PURPOSE

Staff requests the Village Board to renew the contract for leaf pickup services with Homewood Disposal, Inc. of Homewood, IL in the amount of \$30,561.29 for the dates of November 12, 19, and 26, 2025.

PROCESS

For the past 34 years, the Village has provided an opportunity for residents to dispose of bagged leaves on their regular waste collection day without the required landscape waste stickers. This sticker-free leaf pickup program is intended to encourage residents to remove leaves from their property, thereby reducing the amount of leaves that collect in the streets and storm sewers. Less debris in the streets and sewers leads to less flooding and also adds to the aesthetic appeal of the neighborhoods.

Public Works issued a bid for leaf pickup services in 2023. The Village Board awarded the contract to Homewood Disposal during their July 11, 2023 regular board meeting. The contract allows for two (2) one-year extensions; this is the final renewal year. Per the contract, the unit prices for the contract renewal period are based on the movement of the U.S. Department of Labor Consumer Price Index (CPI) for all Urban Consumers (CPI-U). For this renewal, the contract would be adjusted based on the “movement” or change in CPI from January 2024 (3.1%) to January 2025 (3.0%). When this 3.0% is applied to the previous contract amount of \$29,671.15, the 2025 leaf collection costs becomes \$30,561.29.

OUTCOME

Homewood Disposal has agreed to extend the contract with the CPI increase of 3.0% for the three-week leaf collection on November 12, 19, and 26, 2025. The 2025 contract price is \$30,561.29 for this three-week program.

FINANCIAL IMPACT

- **Funding Source:** General Fund
- **Budgeted Amount:** \$30,750.00
- **Cost:** \$30,561.29

VILLAGE OF HOMEWOOD



LEGAL REVIEW

Not required

RECOMMENDED BOARD ACTION

Renew the contract for leaf pickup services with Homewood Disposal, Inc. in the amount of \$30,561.29 for the dates of November 12, 19, and 26, 2025.

ATTACHMENT(S)

Contract renewal letter