

# EQUIPMENT REPLACEMENT JUSTIFICATION

Is this a **replacement** vehicle? Yes No

X	
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Is this an **additional** vehicle?

	X
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Vehicle #	4-1604
Year	2016
Make	FORD
Model	UTILITY
Hours/Mileage	79000
Department	POLICE
Division	CIU

List current issues with vehicle & price to repair:

TRANSMISSION	\$3,200.00
REAR MAIN SEAL LEAK	\$755.00
WATER PUMP	\$2,500.00
CYLINDER HEADS	\$3,100.00
	\$9,555.00

List of additional equipment necessary to purchase

EMERGENCY LIGHTING, CONSOLE	
EQUIPMENT TRAY	\$11,000.00
	\$
	\$
	\$11,000.00

**Vehicle Replacement Cost** \$57,000.00

Budget Amount \$58,000.00

Additional Notes:

POLICE CRIMINAL INVESTIGATION UNIT

## VEHICLE/EQUIPMENT EVALUATION FORM

Date of Evaluation: 8/30/2024

Vehicle Number: 4-1604  
 Year: 2016  
 Make: Ford  
 Model: Utility  
 Usage Type: Patrol

Life-to-date usage miles: 79,000  
 Years in service: 4 years  
 Year scheduled for replacement: 2024

**Drivetrain Condition:**

Engine	Average for miles/hours:	<input checked="" type="checkbox"/>	Needs work:	<input type="checkbox"/>
Transmission	Average for miles/hours:	<input type="checkbox"/>	Needs work:	<input checked="" type="checkbox"/>
Differential	Average for miles/hours:	<input checked="" type="checkbox"/>	Needs work:	<input type="checkbox"/>

**Body Condition:**

Undercarriage	Average for mileage/year:	<input type="checkbox"/>	Fair:	<input checked="" type="checkbox"/>	Poor:	<input type="checkbox"/>
Sheet Metal	Average for mileage/year:	<input type="checkbox"/>	Fair:	<input type="checkbox"/>	Poor:	<input checked="" type="checkbox"/>
Interior	Average for mileage/year:	<input type="checkbox"/>	Fair:	<input checked="" type="checkbox"/>	Poor:	<input type="checkbox"/>

**Alternatives:**

Retain

- keep as is/evaluate annually
- partially rebuild
- completely rebuild
- modify w/attachments and options
- shift to lighter duty application

Dispose

- Trade-in
- Sell by Village or auction
  - As is/no sale prep costs
  - Incur minimum sale prep. Costs
  - Disassemble/sell components

Replacement

- replace w/updated similar vehicle/equipment
- replace w/rented vehicle equipment as needed
- replace w/multi-functional vehicle/equipment
- replace with Fleet recycled vehicle

**Notes:**

This is a criminal investigation utility, it has served its purpose however, it is past the useful stage of reliability

Joe Mancini  
 Vehicle Maintenance Supervisor