

FY 2022-2023**Draft to Final Budget Adjustments**

Draft General Fund Surplus/(Deficit) as of 4/12/2022	76,289
Income Tax - increased LDGF	150,070
Burlington Sales Tax Sharing Agreement	(62,500)
Cleaning Service Contract Adjustment	(16,500)
Final General Fund Surplus/(Deficit) as of 4/26/2022	147,359

Capital Improvement Program Addition

Air Compressor	54,589
----------------	--------

(This was previously budgeted in FY 2021-2022 but the purchase will not be completed until the summer. We are re-budgeting in FY 2022-2023.)