

**ORDINANCE NO. M - 2231**

**AN ORDINANCE LEVYING TAXES FOR CORPORATE PURPOSES  
AND FOR SPECIAL FUNDS FOR THE FISCAL YEAR  
COMMENCING ON THE FIRST DAY OF MAY 2023 AND ENDING ON THE  
THIRTIETH DAY OF APRIL, 2024  
FOR THE VILLAGE OF HOMEWOOD, ILLINOIS**

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Whereas, the President and Board of Trustees of the Village of Homewood, Cook County, Illinois, have by ordinance entitled:

“An Ordinance amending Chapter 4, ‘Village Administration’ of the Municipal Code of the Village of Homewood, County of Cook, State of Illinois, by adding certain sections thereto Providing for the adoption by the said Village of Homewood of Sections 8-2-9.1 Through and including 8-2-9.10 of the Village Municipal Code”

Adopted Section 8-2-9.1 and Sections 8-2-9.2 through 8-2-9.10 of the Illinois Municipal Code, said ordinance having been passed March 25, 1969 by at least two-thirds majority vote of those members of the Village Board then holding office; and

WHEREAS, the President and Board of Trustees of the said Village did on April 26, 2022 pass and adopt an annual budget for the Village of Homewood, Cook County, Illinois; and

WHEREAS, in accordance with Section 8-2-9.4 of the Illinois Municipal Code, passage and adoption of the annual budget is deemed passage of the annual Appropriation Ordinance as required by Section 8-2-9 of the said Code; and

WHEREAS, the President and Board of Trustees of the Village of Homewood, Cook County, Illinois now deem it necessary and proper to pass and adopt an ordinance levying taxes for the current fiscal year as authorized by Division 3, Article 8, of the Illinois Municipal Code;

NOW THEREFORE, BE IT ORDAINED by the president and the Board of Trustees of the Village of Homewood, County of Cook, and the State of Illinois that:

**SECTION 1 – LEVYING CLAUSE**

A tax for the sums of money designated in the following sections of the Ordinance or as much thereof as may be authorized by law to defray all expenses and liabilities of the Village for the fiscal year commencing on the first day of May, 2023 and ending on the thirtieth day of April, 2024 for the Village of Homewood, Illinois, be and the same is hereby levied for the purposes specified against all taxable property in the Village.

| <u>Description</u>                                   | <u>Budgeted</u>    |
|--|--------------------|
| <b><u>Section 2 - Legislative</u></b>                |                    |
| Salaries & Wages                                     | \$17,800           |
| Services   | \$110,690          |
| Transfers  | <u>\$0</u>         |
| <i>Total Public Representation</i>                   | <b>\$128,490</b>   |
| <b><u>Section 3 - Manager's Office/Legal</u></b>     |                    |
| Salaries & Wages                                     | \$1,053,930        |
| Other Personnel Expense                              | \$145,355          |
| Services   | \$1,469,030        |
| Commodities  | \$30,800           |
| Transfers  | <u>\$0</u>         |
| <i>Total Executive Management</i>                    | <b>\$2,699,115</b> |
| <b><u>Section 4 - Finance Department</u></b>         |                    |
| Salaries & Wages                                     | \$330,609          |
| Other Personnel Expense                              | \$35,400           |
| Services   | \$1,023,408        |
| Commodities  | \$10,000           |
| Transfers  | <u>\$0</u>         |
| <i>Total Finance Department</i>                      | <b>\$1,399,417</b> |
| <b><u>Section 5 - Transportation Facilities</u></b>  |                    |
| Salaries & Wages                                     | \$1,002,911        |
| Other Personnel Expense                              | \$209,129          |
| Services   | \$424,303          |
| Commodities  | \$405,011          |
| Capital Outlay                                       | \$120,000          |
| Transfers  | <u>\$0</u>         |
| <i>Total Transportation Facilities</i>               | <b>\$2,161,354</b> |
| <b><u>Section 6 - Vehicle, Equip, Bldg Maint</u></b> |                    |
| Salaries & Wages                                     | \$939,346          |
| Other Personnel Expense                              | \$165,106          |
| Services   | \$585,415          |
| Commodities  | \$476,695          |
| Capital Outlay                                       | \$220,000          |
| Transfers  | <u>\$0</u>         |
| <i>Total - Vehicle, Equip, Bldg Maint</i>            | <b>\$2,386,562</b> |

**Section 7 - Fire Dept & Bldg Dept**

|                                     |                    |
|-------------------------------------|--------------------|
| Salaries & Wages                    | \$2,839,247        |
| Other Personnel Expense             | \$544,286          |
| Services                            | \$358,100          |
| Commodities                         | \$29,000           |
| Capital Outlay                      | \$35,000           |
| Transfers                           | <u>\$0</u>         |
| <b><i>Total Fire Department</i></b> | <b>\$3,805,633</b> |

**Section 8 - Law Enforcement**

|                                     |                    |
|-------------------------------------|--------------------|
| Salaries & Wages                    | \$5,493,782        |
| Other Personnel Expense             | \$1,197,172        |
| Services                            | \$610,600          |
| Commodities                         | \$58,850           |
| Transfers                           | <u>\$0</u>         |
| <b><i>Total Law Enforcement</i></b> | <b>\$7,360,404</b> |

**Section 9 - Pensioner Health Insurance**

|                         |           |
|-------------------------|-----------|
| Other Personnel Expense | \$806,000 |
|-------------------------|-----------|

**Section 10 - Trusts**

|                            |                  |
|----------------------------|------------------|
| IMRF/SLEP                  | \$500,542        |
| Social Security            | <u>\$482,095</u> |
| <b><i>Total Trusts</i></b> | <b>\$982,637</b> |

***Total Budget for General Corporate***

|                         |                     |
|-------------------------|---------------------|
| <b><i>Purposes:</i></b> | <b>\$21,729,612</b> |
|-------------------------|---------------------|

| <u>Description</u>                          | <u>Tax Levy</u> |
|---|-----------------|
| Levy For General Corporate                  | \$545,184       |
| Levy For Police Protection                  | \$163,543       |
| Levy For Fire Protection                    | \$327,086       |
| Levy For Crossing Guards                    | \$43,613        |
| Levy For Streets & Bridges                  | \$218,060       |
| Levy For Liability Insurance                | \$706,208       |
| Levy For Auditing                           | \$60,000        |
| Levy For Social Security                    | \$467,416       |
| Levy For Illinois Municipal Retirement Fund | \$500,000       |

**Total Tax Levy For General Corporate Purposes:** \$3,031,110

**Total Revenue From Other Sources:** \$18,698,502

**Section 11 - POLICE PENSION FUND**

**Total Budget for Police Pension Fund:** \$3,193,921

**Total Tax Levy For Police Pension Fund:** \$2,540,920

**Total Revenue From Other Sources:** \$653,001

**Section 12 - FIRE PENSION FUND**

**Total Budget For Fire Pension Fund:** \$1,118,787

**Total Tax Levy For Fire Pension Fund:** \$823,764

**Total Revenue From Other Sources:** \$295,023

| <u>Description</u>                                       |           |
|--|-----------|
| Levy For Fire Pension-Subject to Tax Cap                 | \$823,764 |
| Levy For Fire Pension-Not Capped Due To Impact of HB 599 | \$11,000  |

**Total Tax Levy For Fire Pension Fund:** \$834,764

**Section 13 - BOND AND INTEREST COMPONENTS**

| <u>Bond Issue</u>              | <u>Levy Amount</u> |
|--------------------------------|--------------------|
| General Obligation Bond Issues | \$534,770          |

**SECTION 14 - COPY OF ORDINANCE TO BE FILED WITH COUNTY CLERK**

The Village Attorney shall transmit to and file a certified copy of this Ordinance with the County Clerk of Cook County, Illinois.

**SECTION 15 - PARTIAL INVALIDITY**

If any item or portion of this Ordinance is for any reason held invalid, such decision shall not affect the validity of remaining portions of this Ordinance.

**SECTION 16 - EFFECTIVE DATE**

This Ordinance shall be in full force and effect in ten (10) days from and after its passage, approval, and publication as provided by law.

PASSED and APPROVED this 13th day of December, 2022

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Richard Hofeld, Village President

ATTEST:

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Marilyn Thomas, Village Clerk

AYES:

NAYS:

ABSTENTIONS:

ABSENCES: