

ORDINANCE NO. M - 2327

**AN ORDINANCE LEVYING TAXES FOR CORPORATE PURPOSES
AND FOR SPECIAL FUNDS FOR THE FISCAL YEAR
COMMENCING ON THE FIRST DAY OF MAY 2025 AND ENDING ON THE
THIRTIETH DAY OF APRIL 2026
FOR THE VILLAGE OF HOMEWOOD, ILLINOIS**

Whereas, the President and Board of Trustees of the Village of Homewood, Cook County, Illinois, have by ordinance entitled:

“An Ordinance amending Chapter 4, ‘Village Administration’ of the Municipal Code of the Village of Homewood, County of Cook, State of Illinois, by adding certain sections thereto Providing for the adoption by the said Village of Homewood of Sections 8-2-9.1 Through and including 8-2-9.10 of the Village Municipal Code”

Adopted Section 8-2-9.1 and Sections 8-2-9.2 through 8-2-9.10 of the Illinois Municipal Code, said ordinance having been passed March 25, 1969 by at least two-thirds majority vote of those members of the Village Board then holding office; and

WHEREAS, the President and Board of Trustees of the said Village did on April 23, 2024 pass and adopt an annual budget for the Village of Homewood, Cook County, Illinois; and

WHEREAS, in accordance with Section 8-2-9.4 of the Illinois Municipal Code, passage and adoption of the annual budget is deemed passage of the annual Appropriation Ordinance as required by Section 8-2-9 of the said Code; and

WHEREAS, the President and Board of Trustees of the Village of Homewood, Cook County, Illinois now deem it necessary and proper to pass and adopt an ordinance levying taxes for the current fiscal year as authorized by Division 3, Article 8, of the Illinois Municipal Code;

NOW THEREFORE, BE IT ORDAINED by the president and the Board of Trustees of the Village of Homewood, County of Cook, and the State of Illinois that:

SECTION 1 – LEVYING CLAUSE

A tax for the sums of money designated in the following sections of the Ordinance or as much thereof as may be authorized by law to defray all expenses and liabilities of the Village for the fiscal year commencing on the first day of May, 2025 and ending on the thirtieth day of April, 2026 for the Village of Homewood, Illinois, be and the same is hereby levied for the purposes specified against all taxable property in the Village.

<u>Description</u>	<u>Budgeted</u>
<u>Section 2 - Legislative</u>	
Salaries & Wages	\$ 17,800
Services	193,395
Transfers	-
<i>Total Public Representation</i>	\$ 211,195
 <u>Section 3 - Manager's Office/Legal</u>	
Salaries & Wages	\$ 1,101,229
Other Personnel Expense	144,139
Services	1,891,950
Commodities	40,300
Transfers	-
<i>Total Executive Management</i>	\$ 3,177,618
 <u>Section 4 - Finance Department</u>	
Salaries & Wages	\$ 306,153
Other Personnel Expense	39,703
Services	1,330,124
Commodities	12,500
Transfers	-
<i>Total Finance Department</i>	\$ 1,688,480
 <u>Section 5 - Transportation Facilities</u>	
Salaries & Wages	\$ 1,084,952
Other Personnel Expense	268,047
Services	513,967
Commodities	254,046
Capital Outlay	140,000
Transfers	-
<i>Total Transportation Facilities</i>	\$ 2,261,012
 <u>Section 6 - Vehicle, Equip, Bldg Maint</u>	
Salaries & Wages	\$ 973,747
Other Personnel Expense	212,302
Services	635,225
Commodities	543,860
Capital Outlay	256,000
Transfers	-
<i>Total - Vehicle, Equip, Bldg Maint</i>	\$ 2,621,134

Section 7 - Fire Dept & Bldg Dept

Salaries & Wages	\$ 3,047,533
Other Personnel Expense	600,925
Services	1,249,071
Commodities	33,000
Capital Outlay	42,000
Transfers	-
Total Fire Department	\$ 4,972,529

Section 8 - Law Enforcement

Salaries & Wages	\$ 5,818,144
Other Personnel Expense	1,194,055
Services	628,250
Commodities	61,000
Transfers	-
Total Law Enforcement	\$ 7,701,449

Section 9 - Pensioner Health Insurance

Other Personnel Expense	\$ 826,760
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Section 10 - Trusts

IMRF/SLEP	\$ 510,000
Social Security	486,000
Total Trusts	\$ 996,000

Total Budget for General Corporate

Purposes: \$ 24,456,177

<u>Description</u>	<u>Tax Levy</u>
Levy For General Corporate	\$ 677,899
Levy For Police Protection	203,370
Levy For Fire Protection	406,740
Levy For Crossing Guards	54,232
Levy For Streets & Bridges	271,160
Levy For Liability Insurance	1,000,000
Levy For Auditing	60,000
Levy For Social Security	410,000
Levy For Illinois Municipal Retirement Fund	500,000

Total Tax Levy For General Corporate Purposes: \$ 3,583,401

Total Revenue From Other Sources: \$ 20,872,776

Section 11 - Police Pension Fund

Total Budget for Police Pension Fund: \$ 3,566,805

Total Tax Levy For Police Pension Fund: \$ 2,629,870

Total Revenue From Other Sources: \$ 936,935

Section 12 - Fire Pension Fund

Total Budget For Fire Pension Fund: \$ 1,163,254

Total Tax Levy For Fire Pension Fund: \$ 864,409

Total Revenue From Other Sources: \$ 298,845

Description

Levy For Fire Pension-Subject to Tax Cap \$ 852,739

Levy For Fire Pension-Not Capped Due To Impact of HB 599 \$ 11,670

Total Tax Levy For Fire Pension Fund: \$ 864,409

Section 13 - Bond and Interest Components

<u>Bond Issue</u>	<u>Levy Amount</u>
General Obligation Bond Issues	\$ 746,688

Section 14 - Copy of Ordinance to be filed with County Clerk

The Village Attorney shall transmit to and file a certified copy of this Ordinance with the County Clerk of Cook County, Illinois.

Section 15 - Partial Invalidity

If any item or portion of this Ordinance is for any reason held invalid, such decision shall not affect the validity of remaining portions of this Ordinance.

Section 16 - Effective Date

This Ordinance shall be in full force and effect in ten (10) days from and after its passage, approval, and publication as provided by law.

PASSED and APPROVED this 10th day of December, 2024

Richard Hofeld, Village President

ATTEST:

Marilyn Thomas, Village Clerk

AYES:

NAYS:

ABSTENTIONS:

ABSENCES: