

VILLAGE OF HOMEWOOD



BOARD AGENDA MEMORANDUM

DATE OF MEETING: February 11, 2025

To: Village President and Board of Trustees

Through: Napoleon Haney, Village Manager

From: Joshua Burman, Director of Public Works

Topic: Purchase Approval / Truck Replacement/ Ford F-550 Chassis (Dump Truck)

PURPOSE

Staff is requesting the Board approve the purchase of one (1) Ford F-550 Chassis from Homewood Ford for a total purchase not to exceed \$90,000. This will replace a 2010 Ford F-450 Dump Truck used by the Public Works Landscape Maintenance Division. The purchase will be financed through the five-year lease agreement that was approved by the Board of Trustees at the October 8, 2024 meeting.

PROCESS

Periodically, the Village of Homewood must replace equipment that has reached its end of life. Staff evaluates equipment on an annual basis and compiles a list of items that are recommended for replacement based off the American Public Works Association (APWA) Fleet Management recommendation. Below is the Public Works pickup truck that is due for replacement.

- Truck #60: 2010 Ford F-450 w/ 49,300 Miles [15yr Old Dump Truck]

Through the budget process, approval was given to finance a plow truck utilizing a five-year lease. The annual lease payment is budgeted in the General Fund. Since the plow truck was not readily available, staff identified six (6) other vehicles for replacement. These vehicles were presented to the Board during the Village Board meeting on October 8, 2024, when the 2024 leasing program was approved. Truck #60 was identified to be replaced and financed.

Purchase Options

Staff researched purchase options and found vehicles to be available through a few avenues.

- Suburban Purchasing Cooperative – Sutton Ford of Matteson, IL (2025) \$54,500
- Currie Motors of Frankfort, IL (2024) \$56,403
- Homewood Ford of Homewood, IL (2025) \$56,000

VILLAGE OF HOMEWOOD



Suburban Purchasing Cooperative

A 2025 Ford F-550 can be ordered through the Suburban Purchasing Cooperative for a price of \$54,500. The delivery timeline is currently uncertain, but Public Works estimates it could arrive by mid-summer or early fall.

Currie Motors

A 2024 Ford F-550 is available now with Currie Motors of Frankfort, IL for \$1,903 more than the Suburban Purchasing Cooperative.

Homewood Ford

Homewood Ford has been working with public works staff to find solutions for some of our fleet replacements. A 2025 Ford F-550 can be ordered by Homewood Ford for \$1,500 more than the Suburban Purchasing Cooperative price; however, the benefit of keeping the Village's dollars local outweighs the small increased cost. As with the Suburban Purchasing Cooperative, the lead time for delivery is unknown by Public Works at this time but may be mid-summer or early fall.

Shop Local

Based on the prices provided for the purchase of a Ford F-550 chassis, the lowest quote was received from the Suburban Purchasing Cooperative at \$54,500. However, staff recognizes the importance of supporting local businesses whenever possible and would consider purchasing from a local vendor if the price is within \$2,000 of the lowest bid.

Vehicle leasing has been identified as a planned expense in the Village's five-year capital plan. It is essential for the Village to take every opportunity to support its Sales Tax Fund, as sales tax is the Village's largest source of revenue. Purchasing locally helps ensure that these funds are reinvested back into the community.

Accessories

Lighting, accessories, and equipment will need to be installed after the purchase from any of the three (3) vendors but will remain within the budgeted amount.



VILLAGE OF HOMEWOOD



OUTCOME

The approval of this vehicle purchase will allow Public Works to replace an important asset to the fleet.

FINANCIAL IMPACT

- **Funding Source:** Five-Year Lease Agreement through BMO Harris Bank
- **Budgeted Amount:** \$80,000 in General Fund – annual lease payment covering the purchase of six (6) Public Works vehicles/equipment
- **Cost:** \$90,000 to be financed over a five-year period through a lease agreement

LEGAL REVIEW

Not Required

RECOMMENDED BOARD ACTION

Approve the purchase of one (1) Ford F-550 Chassis from Homewood Ford; and, approve the purchase and installation of lighting, accessories, and equipment (dump truck body) in a total amount not to exceed \$90,000.

ATTACHMENT(S)

- Vehicle Evaluation Forms
- Suburban Purchasing Cooperative Quote
- Homewood Ford Quote
- Currie Motors Quote