Bid 1: Munir Bawadi (Coffee Shop/Restaurant)

Line Item	Initial Purchase Price (2026)	2027	2028	2029	2030	2031	Total 5-Year Village Yield	
Purchase Price								
Offered Price	$40,000							*This number is the offered purchase price by the bidder.*
Property Tax Revenue								
Property Taxes (anticipated)		$23,000	$23,000	$23,000	$26,000	$26,000		
Property Taxes (Class 8)		$9,200	$9,200	$9,200	$10,400	$10,400		
Village P Tax Levy (11.2%)		$1,030	$1,030	$1,030	$1,165	$1,165	$5,421	*This number is the total property tax revenue to the Village based on the bidder's incentive request (Class 8 or no Class 8) .*
Operating Tax Revenue (Sales, Places for Eating, etc.)								
Expected Sales Revenue		$910,000	$928,200	$946,764	$965,699	$985,013	$4,735,677	
Sales Tax (1%)		$9,100.00	$9,282.00	$9,467.64	$9,656.99	$9,850.13	$47,357	
Place of Eating Tax (2%)		$18,200.00	$18,564.00	$18,935.28	$19,313.99	$19,700.27	$94,714	
Total Operating Tax Income (3%)		$27,300.00	$27,846.00	$28,402.92	$28,970.98	$29,550.40	$142,070	*This number is the total amount of operating taxes (sales taxes, place of eating tax, etc.) generated by the use based on estimated sales.*
Requested Incentives								
No additional incentives requested								
Net Fiscal Impact								
Total Net Village Revenue/"Yield"	$40,000	$28,330.40	$28,876.40	$29,433.32	$30,135.78	$30,715.20	$187,491	*This number the total net revenue generated by the project.*
Village Purchase Price							($100,000)	*This number is what the Village paid for the property on May 12, 2026 from the General Fund.*
Total Net Village Fiscal Impact							$87,491	*This number is the total yield of the property over 5 years (net revenue - Village's purchase price already paid)*

Bid 2: Justin Mahwikizi (NY Pizza)

Line Item	Initial Purchase Price (2026)	2027	2028	2029	2030	2031	Total 5-Year Village Yield	
Purchase Price								
Offered Price	**$35,000**							*This number is the offered purchase price by the bidder.*
Property Tax Revenue								
Property Taxes (anticipated)		$23,000	$23,000	$23,000	$26,000	$26,000		
Property Taxes (Class 8)		$9,200	$9,200	$9,200	$10,400	$10,400		
Village P Tax Levy (11.2%)		$1,030	$1,030	$1,030	$1,165	$1,165	**$5,421**	*This number is the total property tax revenue to the Village based on the bidder's incentive request (Class 8 or no Class 8) .*
Operating Tax Revenue (Sales, Places for Eating, etc.)								
Expected Sales Revenue		$1,300,000	$1,430,000	$1,573,000	$1,730,300	$1,903,330	$7,936,630	
Sales Tax (1%)		$13,000.00	$14,300.00	$15,730.00	$17,303.00	$19,033.30	$79,366	
Place of Eating Tax (2%)		$26,000.00	$28,600.00	$31,460.00	$34,606.00	$38,066.60	$158,733	
Total Operating Tax Income (3%)		$39,000.00	$42,900.00	$47,190.00	$51,909.00	$57,099.90	**$238,099**	*This number is the total amount of operating taxes (sales taxes, place of eating tax, etc.) generated by the use based on estimated sales.*
Requested Incentives								
No additional incentives requested								
Net Fiscal Impact								
Total Project Yield	$35,000	$40,030.40	$43,930.40	$48,220.40	$53,073.80	$58,264.70	**$278,520**	*This number the total net revenue generated by the project.*
Village Purchase Price							($100,000)	*This number is what the Village paid for the property on May 12, 2026 from the General Fund.*
Total Net Village Fiscal Impact							**$178,520**	*This number is the total yield of the property over 5 years (net revenue - Village's purchase price already paid)*

Bid 3: Jerry Castro (Seafood Market/Restaurant)

Line Item	Initial Purchase Price (2026)	2027	2028	2029	2030	2031	Total 5-Year Village Yield	
Purchase Price								
Offered Price	**$15,000**							*This number is the offered purchase price by the bidder.*
Property Tax Revenue								
Property Taxes (anticipated)		$23,000	$23,000	$23,000	$26,000	$26,000		
Village P Tax Levy (11.2%)		$2,576	$2,576	$2,576	$2,912	$2,912	**$13,552**	*This number is the total property tax revenue to the Village based on the bidder's incentive request (Class 8 or no Class 8) .*
Operating Tax Revenue (Sales, Places for Eating, etc.)								
Expected Sales Revenue		$645,095	$677,350	$711,217	$746,778	$784,117	$3,564,557	
Sales Tax (1%)		$6,450.95	$6,773.50	$7,112.17	$7,467.78	$7,841.17	$35,646	
Place of Eating Tax (2%)		$12,901.90	$13,547.00	$14,224.34	$14,935.56	$15,682.34	$71,291	
Gaming Revenue (x)		$6,000.00	$6,000.00	$6,000.00	$6,000.00	$6,000.00	$30,000	
Total Operating Tax Income (3%)		$25,352.85	$26,320.49	$27,336.52	$28,403.34	$29,523.51	**$136,937**	*This number is the total amount of operating taxes (sales taxes, place of eating tax, etc.) generated by the use based on estimated sales.*
Requested Village Incentives								
Façade and Property Improvement Program	($25,000)						($25,000)	
Place of Eating Tax Rebate (5Y/$100,000)		($12,902)	($13,547)	($14,224)	($14,936)	($15,682)	($71,291)	
Total Incentive Value	($25,000)	($12,902)	($13,547)	($14,224)	($14,936)	($15,682)	**($96,291)**	*This number is the total value of incentives offered by the Village which would need to be paid directly by the Village.*
Net Fiscal Impact								
Total Project Yield	$15,000	$15,026.95	$15,349.50	$15,688.17	$16,379.78	$16,753.17	**$79,198**	*This number the total net revenue generated by the project.*
Village Purchase Price							($100,000)	*This number is what the Village paid for the property on May 12, 2026 from the General Fund.*
Total Net Village Fiscal Impact							**($20,802)**	*This number is the total yield of the property over 5 years (net revenue - Village's purchase price already paid)*

Bid 4: Tracy Lance (Spa/Wellness)

Line Item	Initial Purchase Price (2026)	2027	2028	2029	2030	2031	Total 5-Year Village Yield	
Purchase Price								
Offered Price	$15,000							*This number is the offered purchase price by the bidder.*
Property Tax Revenue								
Property Taxes (anticipated)		$23,000	$23,000	$23,000	$26,000	$26,000		
Property Taxes (Class 8)		$9,000	$9,000	$9,000	$9,000	$9,000		
Village P Tax Levy (11.2%)		$1,030	$1,030	$1,030	$1,165	$1,165	$5,420	*This number is the total property tax revenue to the Village based on the bidder's incentive request (Class 8 or no Class 8) .*
Operating Tax Revenue (Sales, Places for Eating, etc.)								
Expected Sales Revenue		$100,000	$103,000	$106,090	$109,273	$112,551	$530,914	
Sales Tax (1%)		$1,000.00	$1,030.00	$1,060.90	$1,092.73	$1,125.51	$5,309	
Total Operating Tax Income (3%)		$1,000.00	$1,030.00	$1,060.90	$1,092.73	$1,125.51	$5,309	*This number is the total amount of operating taxes (sales taxes, place of eating tax, etc.) generated by the use based on estimated sales.*
Requested Incentives								
No additional incentives requested								
Net Fiscal Impact								
Total Net Village Revenue/"Yield"	$15,000	$2,030.00	$2,060.00	$2,090.90	$2,257.73	$2,290.51	$25,729	*This number the total net revenue generated by the project.*
Village Purchase Price							($100,000)	*This number is what the Village paid for the property on May 12, 2026 from the General Fund.*
Total Net Village Fiscal Impact							($74,271)	*This number is the total yield of the property over 5 years (net revenue - Village's purchase price already paid)*