

Village of Homewood
General Fund [CAFR]

		2021	2022
Revenue	\$	20,623,921	\$ 24,597,271
Expenditure		20,576,661	21,795,754
GFOA Policy Level		20%	20%
20% Revenue	\$	4,124,784	\$ 4,919,454
Expenditure		4,115,332	4,359,151
Unassigned Actual Amount		7,029,846	10,833,227
Excess over 20 % Policy			
Revenue		2,905,062	5,913,773
Expenditure		2,914,514	6,474,076
Actual % Revenue		34%	44%
Expenditure		34%	50%

