

# VILLAGE OF HOMEWOOD



## BOARD AGENDA MEMORANDUM

DATE OF MEETING: June 28, 2022

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**To:** Village President and Board of Trustees

**Through:** Napoleon Haney, Village Manager

**From:** John D. Schaefer, Director of Public Works

**Topic:** Emergency Purchase – Public Works Dump Truck

### PURPOSE

Periodically the Village of Homewood must replace vehicles that have reached their end of use. Public Works Street Department Dump Truck #31 has been identified as needing to be replaced in fiscal year 2022-23. The purchase of replacement vehicles requires Board approval.

### PROCESS

Currently, there are no State Purchasing Cooperative options available for this vehicles, and staff learned that Ford may suspend production of this vehicles in the near future due to a “parts” shortage. In response to this information, staff began the process of identifying potential replacement vehicles through local area dealerships.

After an extensive search, staff found a 2022 Ford F450 Dump Truck from D’Orazio Ford for \$68,607.24. The dealership has agreed to hold the vehicle for the Village until proper approvals are obtained.

### OUTCOME

Because of manufacturing disruptions and diminishing vehicle inventories, it has become nearly impossible to locate and purchase vehicles that are critical to municipal operation. Staff recommends proceeding quickly to secure this vehicle. The Village Board will need to waive competitive bidding for an emergency purchase due to supply chain and manufacturing disruptions.

The total purchase price for the vehicle is \$68,607.24. An additional \$35,500 is needed to outfit the vehicle for snow removal operations, including additional technology equipment, installation, and decals, for a grand total of \$104,500. The cost will be funded from the Vehicle Acquisition and Replacement Program 812.

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### FINANCIAL IMPACT

- **Funding Source:** General
- **Budgeted Amount:** \$110,000
- **Cost:** \$104,500

**LEGAL REVIEW** Not Required

### RECOMMENDED BOARD ACTION

Waive competitive bidding for an emergency purchase due to supply chain and manufacturing disruptions; and, authorize the purchase of a 2022 Ford F450 Dump Truck from D’Orazio Ford of Wilmington, IL in the amount of \$68,607.24, and necessary equipment to outfit the vehicle for operational purposes for an additional \$35,500.

### ATTACHMENT(S)

Vehicle specifications from D’Orazio Ford