

ORDINANCE NO. M - 2274

**AN ORDINANCE LEVYING TAXES FOR CORPORATE PURPOSES
AND FOR SPECIAL FUNDS FOR THE FISCAL YEAR
COMMENCING ON THE FIRST DAY OF MAY 2024 AND ENDING ON THE
THIRTIETH DAY OF APRIL 2025
FOR THE VILLAGE OF HOMEWOOD, ILLINOIS**

Whereas, the President and Board of Trustees of the Village of Homewood, Cook County, Illinois, have by ordinance entitled:

“An Ordinance amending Chapter 4, ‘Village Administration’ of the Municipal Code of the Village of Homewood, County of Cook, State of Illinois, by adding certain sections thereto Providing for the adoption by the said Village of Homewood of Sections 8-2-9.1 Through and including 8-2-9.10 of the Village Municipal Code”

Adopted Section 8-2-9.1 and Sections 8-2-9.2 through 8-2-9.10 of the Illinois Municipal Code, said ordinance having been passed March 25, 1969 by at least two-thirds majority vote of those members of the Village Board then holding office; and

WHEREAS, the President and Board of Trustees of the said Village did on April 25, 2023 pass and adopt an annual budget for the Village of Homewood, Cook County, Illinois; and

WHEREAS, in accordance with Section 8-2-9.4 of the Illinois Municipal Code, passage and adoption of the annual budget is deemed passage of the annual Appropriation Ordinance as required by Section 8-2-9 of the said Code; and

WHEREAS, the President and Board of Trustees of the Village of Homewood, Cook County, Illinois now deem it necessary and proper to pass and adopt an ordinance levying taxes for the current fiscal year as authorized by Division 3, Article 8, of the Illinois Municipal Code;

NOW THEREFORE, BE IT ORDAINED by the president and the Board of Trustees of the Village of Homewood, County of Cook, and the State of Illinois that:

SECTION 1 – LEVYING CLAUSE

A tax for the sums of money designated in the following sections of the Ordinance or as much thereof as may be authorized by law to defray all expenses and liabilities of the Village for the fiscal year commencing on the first day of May, 2024 and ending on the thirtieth day of April, 2025 for the Village of Homewood, Illinois, be and the same is hereby levied for the purposes specified against all taxable property in the Village.

<u>Description</u>	<u>Budgeted</u>
<u>Section 2 - Legislative</u>	
Salaries & Wages	\$17,800
Services	\$105,095
Transfers	<u>\$0</u>
<i>Total Public Representation</i>	\$122,895
<u>Section 3 - Manager's Office/Legal</u>	
Salaries & Wages	\$1,040,459
Other Personnel Expense	\$113,522
Services	\$1,386,935
Commodities	\$40,500
Transfers	<u>\$0</u>
<i>Total Executive Management</i>	\$2,581,416
<u>Section 4 - Finance Department</u>	
Salaries & Wages	\$336,622
Other Personnel Expense	\$39,684
Services	\$1,268,250
Commodities	\$9,000
Transfers	<u>\$0</u>
<i>Total Finance Department</i>	\$1,653,556
<u>Section 5 - Transportation Facilities</u>	
Salaries & Wages	\$1,105,157
Other Personnel Expense	\$224,416
Services	\$444,323
Commodities	\$415,511
Capital Outlay	\$90,000
Transfers	<u>\$0</u>
<i>Total Transportation Facilities</i>	\$2,279,407
<u>Section 6 - Vehicle, Equip, Bldg Maint</u>	
Salaries & Wages	932,473
Other Personnel Expense	220,373
Services	596,135
Commodities	548,860
Capital Outlay	220,000
Transfers	<u>\$0</u>
<i>Total - Vehicle, Equip, Bldg Maint</i>	\$2,517,841

Section 7 - Fire Dept & Bldg Dept

Salaries & Wages	2,998,041
Other Personnel Expense	533,819
Services	752,038
Commodities	30,000
Capital Outlay	27,000
Transfers	<u>\$0</u>
<i>Total Fire Department</i>	\$4,340,898

Section 8 - Law Enforcement

Salaries & Wages	\$5,592,136
Other Personnel Expense	\$1,190,427
Services	\$600,300
Commodities	\$49,350
Transfers	<u>\$0</u>
<i>Total Law Enforcement</i>	\$7,432,213

Section 9 - Pensioner Health Insurance

Other Personnel Expense	\$829,840
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Section 10 - Trusts

IMRF/SLEP	\$500,000
Social Security	<u>\$467,416</u>
<i>Total Trusts</i>	\$967,416

Total Budget for General Corporate

Purposes: **\$22,725,482**

<u>Description</u>	<u>Tax Levy</u>
Levy For General Corporate	\$575,980
Levy For Police Protection	\$172,794
Levy For Fire Protection	\$345,588
Levy For Crossing Guards	\$46,078
Levy For Streets & Bridges	\$230,392
Levy For Liability Insurance	\$985,000
Levy For Auditing	\$60,000
Levy For Social Security	\$486,000
Levy For Illinois Municipal Retirement Fund	\$510,000

Total Tax Levy For General Corporate Purposes: \$3,411,832

Total Revenue From Other Sources: \$19,313,650

Section 11 - Police Pension Fund

Total Budget for Police Pension Fund: \$3,441,678

Total Tax Levy For Police Pension Fund: \$2,554,782

Total Revenue From Other Sources: \$886,896

Section 12 - Fire Pension Fund

Total Budget For Fire Pension Fund: \$1,223,196

Total Tax Levy For Fire Pension Fund: \$813,971

Total Revenue From Other Sources: \$409,225

Description

Levy For Fire Pension-Subject to Tax Cap \$813,971

Levy For Fire Pension-Not Capped Due To Impact of HB 599 \$11,330

Total Tax Levy For Fire Pension Fund: \$825,301

Section 13 - Bond and Interest Components

<u>Bond Issue</u>	<u>Levy Amount</u>
General Obligation Bond Issues	\$0

Section 14 - Copy of Ordinance to be filed with County Clerk

The Village Attorney shall transmit to and file a certified copy of this Ordinance with the County Clerk of Cook County, Illinois.

Section 15 - Partial Invalidity

If any item or portion of this Ordinance is for any reason held invalid, such decision shall not affect the validity of remaining portions of this Ordinance.

Section 16 - Effective Date

This Ordinance shall be in full force and effect in ten (10) days from and after its passage, approval, and publication as provided by law.

PASSED and APPROVED this 12th day of December, 2023

Richard Hofeld, Village President

ATTEST:

Marilyn Thomas, Village Clerk

AYES:

NAYS:

ABSTENTIONS:

ABSENCES: