

**Capital Projects to be funded with \$2M transfer of unassigned fund balance to Capital Projects Fund**

| <b>Department</b>                       | <b>Project Description</b>   | <b>Capital Project Estimate</b> |
|---|--|---------------------------------|
| DPW                                     | Storm Sewer - Loomis/Ridge   | \$ 728,000                      |
| DPW                                     | Science Center - ADA   | 275,000                         |
| DPW                                     | Replace Public Works Radio System (50% in w/s)                     | 169,000                         |
| DPW                                     | Village-wide Camera Replacement/Improvements                       | 150,000                         |
| DPW                                     | 183rd Street Project - Phase One                                   | 132,000                         |
| DPW                                     | Auditorium HVAC Rooftop unit                                       | 52,000                          |
| DPW                                     | Tuckpointing at various buildings (Village Hall, BCTC, Auditorium) | 50,000                          |
| DPW                                     | Ridge Road Storm Sewer Design - Ashland to Center                  | 47,500                          |
| DPW                                     | North Viaduct Retaining Wall Stabilization & Landscaping           | 47,500                          |
| DPW                                     | Roof & Gutters Brian Carey Training Center Building C              | 45,000                          |
| DPW                                     | Science Center - Parking Lot Resurfacing                           | 31,000                          |
| DPW                                     | Municipal Service Center Fence Replacement                         | 28,600                          |
| FD                                      | Replace Second Floor Carpet  | 25,000                          |
| VMO                                     | Switches Upgrade (due to age & security camera project with B&M)   | 20,000                          |
| FD                                      | Genesis E Force Combi Extrication Tool                             | 12,500                          |
| FD                                      | Paint Brian Carey Training Center Building C                       | 10,000                          |
| <b>TOTAL ALL DEPARTMENTS CAPITAL</b>    |  | <b>\$ 1,823,100</b>             |
| <b>Funds available through transfer</b> |  | <b>\$ 2,000,000</b>             |