

Capital Projects to be funded with remaining 2020 General Obligation Bond Funds

Department Project Description		Capital Project Estimate
DPW	Science Center Annex - Tuckpointing & Roof Replacement	\$ 210,000
DPW	Science Center - Sprinkler System	140,000
DPW	Vehicle Purchases	90,000
FD	Air Compressor	54,559
DPW	Izaak Walton Well	32,649
DPW	Science Center Annex - Interior Buildout	30,000
FD	Thermal Imaging Camera	18,520
TOTAL ALL DEPARTMENTS CAPITAL		\$ 575,728
Bonds Funds Available as of 4/30/2023 Audit		\$ 595,603