

VILLAGE OF HOMEWOOD



BOARD AGENDA MEMORANDUM

DATE OF MEETING: September 24, 2024

To: Village President and Board of Trustees

Through: Napoleon Haney, Village Manager

From: Joshua Burman, Director of Public Works

Topic: Purchase Approval / Police & Public Works Vehicle Replacements

PURPOSE

The Board is requested to approve the replacement and purchase of four (4) Ford Utility Interceptors, utilizing 2024 General Obligation Bond proceeds.

PROCESS

Periodically, the Village of Homewood must replace equipment that has reached its end of life. Staff evaluates equipment on an annual basis and compiles a list of items that are recommended for replacement as the capital funding become available. Below are two (2) Police vehicles and two (2) Public Works vehicles currently recommended to be replaced.

- Vehicle #17: 2020 Ford Utility 82,000 Miles [Police Patrol]
- Vehicle #18: 2020 Ford Utility 81,000 Miles [Police Patrol]
- Vehicle #23: 2010 Ford Explorer 58,000 Miles [Engineering Division]
- Vehicle #71: 2013 Ford F150 131,000 Miles [Public Works Admin]



OUTCOME

Staff researched purchase options and vehicle availability and found the vehicles to be available through the Suburban Purchasing Cooperative Contract #204 through Currie Motors Fleet. The total purchase price for Vehicle #17 is \$45,574, the total purchase price for Truck #18 is \$45,574, the total purchase price for Truck #23 is \$45,612 and the total purchase price for Truck #71 is \$45,612. The combined total for all four vehicles is \$182,372. All vehicles will require the appropriate lighting, accessories and equipment after purchase, but will remain within budget.

VILLAGE OF HOMEWOOD



FINANCIAL IMPACT

- **Funding Sources:** General Fund, General Capital, & 2024 General Obligation Bond proceeds
- **Budgeted Amount:** *Total Budget - \$230,000*
 - General Fund** - \$116,000 (2 Patrol vehicles)
 - General Capital** - \$56,000 (Engineering vehicle)
 - 2024 General Obligation Bond proceeds** - \$58,000 (PW Administration)
- **Cost:** *Total Cost \$182,372*
 - General Fund** - \$91,148 (2 Patrol vehicles)
 - General Capital** - \$45,612 (Engineering vehicle)
 - 2024 General Obligation Bond proceeds** - \$45,612 (PW Administration)

LEGAL REVIEW

Not Required

RECOMMENDED BOARD ACTION

Staff recommends purchasing the four vehicles through the Suburban Purchasing Cooperative Contract #204 through Currie Motors Fleet and requests that the Board waive competitive bidding due to utilizing a vendor through a cooperative purchasing program, and approve the purchase of four (4) Ford Utility Interceptors from Currie Motors Fleet for a total purchase of \$182,372.

ATTACHMENT(S)

- Vehicle Evaluation Forms
- Equipment Replacement Justification Forms
- SPC Contract #204