

VILLAGE OF HOMEWOOD



BOARD AGENDA MEMORANDUM

DATE OF MEETING: September 24, 2024

To: Village President and Board of Trustees

Through: Napoleon Haney, Village Manager

From: Joshua Burman, Director of Public Works

Topic: Purchase Approval / Public Works Vehicle Replacements

PURPOSE

The Board is requested to approve the replacement and purchase of two (2) Ford F250 Pickup trucks, utilizing 2024 General Obligation Bond proceeds.

PROCESS

Periodically, the Village of Homewood must replace equipment that has reached its end of life. Staff evaluates equipment on an annual basis and compiles a list of items that are recommended for replacement. Below are the two (2) Public Works pickup trucks that are due for replacement.

- Truck #41: 2012 Ford F250 132,000 Miles [Public Works Street Division]
- Truck #48: 2014 Ford F150 101,000 Miles [Public Works Fleet Division]



OUTCOME

Staff researched purchase options and found both vehicles to be available through the Suburban Purchasing Cooperative Contract #221 through Sutton Ford. The total purchase price for Truck #41 is \$50,379 and the total purchase price for Truck #48 is \$52,408 for a combined total of \$102,787. Both vehicles will also need the appropriate lighting, accessories and equipment after purchase, but will remain within the budgeted line item.

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FINANCIAL IMPACT

- **Funding Source:** 2024 General Obligation Bond proceeds
- **Budgeted Amount:** \$162,000
- **Cost:** \$102,787

LEGAL REVIEW

Not Required

RECOMMENDED BOARD ACTION

Staff recommends the Board waive competitive bidding due to utilizing a vendor through a cooperative purchasing program and approve the purchase two Ford F250 Regular Cab 4x2 from Sutton Ford for a total purchase of \$102,787.

ATTACHMENT(S)

- Vehicle Evaluation Forms
- Equipment Replacement Justification Forms
- SPC Contract #221