

VILLAGE OF HOMEWOOD



BOARD AGENDA MEMORANDUM

DATE OF MEETING: May 13, 2025

To: Village President and Board of Trustees

Through: Napoleon Haney, Village Manager

From: Amy Zukowski, Director of Finance

Topic: Budget Amendment – Motorola Police Department Radio Lease

PURPOSE

Staff requests that the Village Board approve a budget amendment for the final lease payment to Motorola Solutions Credit Company LLC for the Police Department radios. The lease was approved at the April 28, 2020, Board meeting; however, the final lease payment was missed during the budget setting process this year.

PROCESS

Prior to 2020, the Homewood Police Department used Motorola high band radios and station consoles which had been obtained from the Cook County Sheriff's Department through a grant. The grant was not extended or renewed and the radios were rapidly approaching their end-of-life. The technology was no longer being supported and replacements parts became unavailable. Because Cook County distributes all of the radio frequencies across the County and the radio technology was changing, Homewood needed to self-fund the purchase of new radios.

In 2020, the Cook County Sheriff's Office decided to upgrade its radio system which in turn made the Police Department's radios obsolete. At the time, Motorola Solutions of Chicago, IL had a lease option that would allow the Village to spread the purchase cost for forty-three (43) radios and accessories over a five-year period. The total lease including financing charges was \$249,472.50.

During the Fiscal Year 2025-2026 budget setting process, the final \$45,400 lease payment was omitted in error.

OUTCOME

Approval of the budget amendment will allow the Village to meet its lease obligation to Motorola Solutions Credit Company LLC.

FINANCIAL IMPACT

- **Funding Source:** General Fund
- **Budgeted Amount:** \$0
- **Cost:** \$45,400

VILLAGE OF HOMEWOOD



LEGAL REVIEW

Not Required

RECOMMENDED BOARD ACTION

Approve a budget amendment of \$45,400 to the General Fund for the final payment to Motorola Solutions Credit Company LLC for the Police Department radios.

ATTACHMENT(S)

None