

# VILLAGE OF HOMEWOOD



**BOARD AGENDA MEMORANDUM**

**DATE OF MEETING: March 11, 2025**

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**To:** Napoleon Haney, Village Manager

**From:** Joshua Burman, Director of Public Works

**Topic:** Motor Fuel Tax Resolution – Street Patching and Rock Salt for Fiscal Year 2025-26

## **PURPOSE**

Motor Fuel Tax (MFT) revenue is primarily used to support transportation infrastructure and is a key funding source for building and maintaining roads and highways. Staff is requesting the Village Board consider a resolution appropriating \$750,000 of Motor Fuel Tax funds for the purpose of maintaining streets and highways under the applicable provisions of the Illinois Highway Code.

## **PROCESS**

In Illinois, the Motor Fuel Tax is a charge for the use of public roads by motor vehicles and waterways by recreational boats. Distributors and suppliers pay this tax and pass it on to their customers. The MFT amounts transferred to the State's Local Government Fund are distributed to individual municipalities and can be used for the construction and maintenance of roads and other transportation-related expenses such as the purchase of road salt. Homewood's motor fuel allocations from the State are deposited in a separate Village fund called the Motor Fuel Tax Allotment Fund. Expenditures from the fund must be approved by resolution.

Each year, the Engineering Division inspects the pavement condition on all of the streets within the Village and enters the information into Brightly Capital Predictor software. The software then formulates a timeline plan for which streets shall be resurfaced or patched. There are 75 street sections that are required to be patched for the 2025-26 budget season. The work will be competitively bid this month with a proposed completion date of June 20, 2025.

The majority of funds, in the amount of \$650,000, will be utilized for street patching and asphalt testing. The remaining funds, in the amount of \$100,000, will be utilized for the purchase of rock salt during the winter months of the 2025-26 season.

## **OUTCOME**

Attached for Village Board consideration is an Illinois Department of Transportation resolution appropriating \$750,000 of MFT funds to cover the cost of street patching and rock salt for the 2025-26 season.

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## FINANCIAL IMPACT

- **Funding Source:** Motor Fuel Tax
- **Budgeted Amount:** \$750,000 (2025-26 Budget)
- **Cost:** \$750,000

## LEGAL REVIEW

Not Required

## RECOMMENDED BOARD ACTION

Pass a resolution appropriating \$750,000 of Motor Fuel Tax funds; \$650,000 for street patching and asphalt testing, and \$100,000 for the purchase of rock salt for the period of May 1, 2025 to April 30, 2026.

## ATTACHMENT(S)

Resolution