VILLAGE OF HOMEWOOD



BOARD AGENDA MEMORANDUM

DATE OF MEETING: April 26, 2022

To: Village President and Board of Trustees

Through: Napoleon Haney, Village Manager

From: John D. Schaefer, Director of Public Works

Topic: Contract Renewal – Pavement Marking Program

PURPOSE

Renew the contract for the Pavement Marking Program with the Traffic Control Company.

PROCESS

In 2019, the Village Board awarded the contract for the Pavement Marking Program to the Traffic Control Company. Per the contract language, the Village has the option to renew the agreement with Traffic Control Company, for up to a maximum of three years. In 2020, the Pavement Marking Program was eliminated from the Village budget to manage revenue shortfalls anticipated from the COVID-19 pandemic.

Due to Homewood's stable revenue collections during the pandemic, the Pavement Marking Program was reinstated for the FY2021-2022 budget year and the Traffic Control Company resumed their work. With only two years of work completed, the Traffic Control Company submitted a letter to the Village indicating their desire to renew our agreement for the FY2022-2023 budget year. The prices in the proposed renewal would remain the same as those awarded in the 2019-2020 budget year, with the amounts outlined in the table below:

	4" Marking	6" Marking	12" Marking	24" Marking	Letters & Symbols
	Price per lineal foot	Price per lineal foot	Price per lineal foot	Price per lineal foot	Price per square foot
Paint Markings	\$0.22	\$0.53	\$1.25	\$2.65	\$2.66
Modified Urethane Markings	\$0.55	\$1.33	\$2.66	\$5.32	\$5.32

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Traffic Control Company is certified with the Illinois Department of Transportation to perform this type of work. The Department of Public Works was satisfied with their performance in 2019 and 2021 and recommends renewing the contract for FY2022-2023.

FINANCIAL IMPACT

Funding Source: General FundBudgeted Amount: \$120,000

LEGAL REVIEW

Not required

RECOMMENDED BOARD ACTION

Approve the renewal of a pavement marking contract with the Traffic Control Company of Chicago Heights, IL in an amount not to exceed \$120,000.

ATTACHMENT(S)

Contract agreement letter from Traffic Control Company