

VILLAGE OF HOMEWOOD



BOARD AGENDA MEMORANDUM

DATE OF MEETING: April 28, 2026

To: Village President and Board of Trustees

Through: Napoleon Haney, Village Manager

From: Joshua Burman, Director of Public Works

Topic: Motor Fuel Tax Resolution – Street Patching and Rock Salt for Fiscal Year 2026-2027

PURPOSE

Motor Fuel Tax (MFT) revenue is primarily used to support transportation infrastructure and is a key funding source for building and maintaining roads and highways. Staff is requesting that the Village Board consider a resolution appropriating \$560,000 of Motor Fuel Tax funds for the purpose of maintaining streets and highways under the applicable provisions of the Illinois Highway Code.

PROCESS

In Illinois, the Motor Fuel Tax is a charge for the use of public roads by motor vehicles and waterways by recreational boats. Distributors and suppliers pay this tax and pass it on to their customers. The MFT amounts transferred to the State's Local Government Fund are distributed to individual municipalities and can be used for the construction and maintenance of roads and other transportation-related expenses such as the purchase of road salt. Homewood's motor fuel allocations from the State are deposited in a separate Village fund called the Motor Fuel Tax Allotment Fund. Expenditures from the fund must be approved by resolution.

Each year, the Engineering Division inspects the pavement condition on all of the streets within the Village and enters the information into Brightly Capital Predictor software. The software then formulates a timeline plan for which streets should be resurfaced or patched. There are 75 street sections that are required to be patched for the 2026-2027 budget season. The work will be competitively bid in May with proposed construction beginning in June 2026.

The majority of funds, in the amount of \$460,000, will be utilized for street patching and asphalt testing. The remaining funds, in the amount of \$100,000, will be utilized for the purchase of rock salt during the winter months of the 2026-2027 season.

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OUTCOME

Attached for Village Board consideration is an Illinois Department of Transportation resolution appropriating \$560,000 of MFT funds to cover the cost of street patching and rock salt for the 2026-2027 season.

FINANCIAL IMPACT

- **Funding Source:** Motor Fuel Tax
- **Fiscal Year 2026-2027 Budgeted Amount:** \$560,000
- **Cost:** \$560,000

LEGAL REVIEW

Not Required

RECOMMENDED BOARD ACTION

Pass a resolution appropriating \$560,000 of Motor Fuel Tax funds; \$460,000 for street patching and asphalt testing, and \$100,000 for the purchase of rock salt for the period of May 1, 2026 to April 30, 2027.

ATTACHMENT(S)

Resolution