VILLAGE OF HOMEWOOD **5 YEAR CAPITAL IMPROVEMENT PLAN**

5-Year Capital Improvement Plan By Funding Source

Public Winds Science Center Spiralet Spirale	Department	Title	Funding Source	FY	2024-2025	FY 2025-20	26	FY 2026-20)27	FY 2027-2028	FY	2028-2029
Public Works Science Center Parling Lot Repairs Parling Lot	Public Works	183rd Street Viaduct Railing Replacement	2020 Bond	\$	175,000							
Public Works Science Center - Public Public Science Center - Public Public Works 1741	Public Works	Science Center - Sprinkler System	2020 Bond		94,452							
Public Works Family Counted Hardwale Replacement 1920 190	Public Works	Vehicle Purchases - L&M Chipper Truck	2020 Bond	\$	32,300							
Information Technology Information Technology Switches Upgrade 2020 Bond \$ 2,000 \$ \$ \$ \$ \$ \$ \$ \$ \$	Public Works	Science Center - Parking Lot Resurfacing	2020 Bond	\$	31,000							
Public Works Williago Half Planter Dox \$ 10,000	Public Works	Traffic Control Handhold Replacement	2020 Bond		30,000							
Public Works Williago Half Planter Dox \$ 10,000	Information Technology	Information Technology Switches Upgrade	2020 Bond	\$	20,000							
Public Works Marin Lane/Court Street Rehabilitation General Capital \$ 370,000 \$ 180,000 \$	Public Works		2020 Bond		10,000							
Public Works Willage-wide Camera Replacement/Improvements General Capital \$ 211,000 \$ 1,000 \$	2020 Bond Subtotal			\$	392,752	\$	-	\$	-	\$ -	\$	-
Public Works Willage-wide Camera Replacement/Improvements General Capital \$ 211,000 \$ 1,000 \$	Public Works	Marlin Lane/Court Street Rehabilitation	General Capital	\$	370.000							
Public Works Replace Public Works Repla			· ·	\$,							
Public Works Replace Public Works Radio Systems (50% budgeted in wis) General Capital \$ 88,500 S S S S S S Public Works Replace Public W		·		\$								
Public Works Replace HVAC unit - Park West Plaza General Capital \$ 6,00,00 \$ \$ \$ \$ \$ \$ \$ \$ \$, ,										
Public Works			· ·	\$,							
Public Works Ridge Road Storm Sewer Design - Ashland to Center General Capital \$ \$ 5,2000		•	· ·		,							
Public Works Ridge Road Storm Sewer Design - Ashland to Center General Capital \$ 47,500 Public Works Lincoh Avenue Resurrationg General Capital \$ 25,000 Public Works CBD Impation Systems General Capital \$ 25,000 Public Works Ridge Road Storm Sewer - Ashland to Center General Capital \$ 20,000 Public Works Ridge Road Storm Sewer - Ashland to Center General Capital \$ 20,000 \$ 728,000 \$ 728,000 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$, ,	· ·									
Public Works		•	· ·									
Public Works CBD Irrigation Systems General Capital \$ 25,000 \$ 728,0					,							
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Public Works		•	· ·									
Public Works	0,	,		Ψ	20,000	\$ 728	າດດ					
Public Works		<u> </u>	General Capital	\$	1 145 000			\$		\$ -	\$	_
Public Works Pickup Truck #41 (plow pickup truck)	General Capital Gubtota	u		Ψ	1,143,000	Ψ 120,	,00	Ψ	_	Ψ -	Ψ	-
Public Works Pickup Truck #48 (fleet ruck) 2024 Bond \$ 73,000	Public Works	183rd Street/Center - Phase One Design Traffic Light	2024 Bond	\$	132,000							
Fire Department Mobile Radios Replacement 2024 Bond \$ 70,000 Public Works Stormwater 1 PLC & Radio Dyprade 2024 Bond \$ 58,000 Public Works Pickup Truck #71 (L&M Supervisor) 2024 Bond \$ 15,000 \$ 15,000 Public Works L&M Building Fence & Gate 2024 Bond \$ 15,000 \$ 15,000 Public Works Park Ave Metra Lot resurfacing & lighting for both Metra lots 2024 Bond \$ 10,000 Public Works Park Ave Metra Lot resurfacing & lighting for both Metra lots 2024 Bond \$ 400,000 Public Works 183rd Street Resurfacing & lighting for both Metra lots 2024 Bond \$ 250,000 Public Works Public Works Distressed Building Demolition 2024 Bond \$ 200,000 \$ 200,000 Public Works Public Works Public Works Public Works Truck #32 (Dump Truck) 2024 Bond \$ 2024 Bond \$ 200,000 \$ 200,000 Public Works Public Works Brick Paver Correction Program 2024 Bond \$ 30,000 \$ 50,000 Public Works Brick Paver Correction Program 2024 Bond \$ 28,600 \$ 28,600 \$ 200,000 \$ 200,000 Public Works Municipal Service Center Fence Replacement 2024 Bond \$ 28,600 \$ 200,000 \$ 50	Public Works	Pickup Truck #41 (plow pickup truck)	2024 Bond	\$	89,000							
Public Works Stormwater 1 PLC & Radio Upgrade 2024 Bond \$ 60,000 Public Works Pickup Truck #71 (LaM Supervisor) 2024 Bond \$ 15,000 Public Works L&M Building Fence & Gate 2024 Bond \$ 15,000 Public Works Park Ave Metra Lot resurfacing & lighting for both Metra lots 2024 Bond \$ 10,000 Public Works Park Ave Metra Lot resurfacing & lighting for both Metra lots 2024 Bond \$ 400,000 Public Works 183rd Street Restriping 2024 Bond \$ 250,000 Public Works 183rd Street Restriping 2024 Bond \$ 250,000 Public Works Village-wide Camera Replacement/Improvements 2024 Bond \$ 200,000 Public Works Village-wide Camera Replacement/Improvements 2024 Bond \$ 200,000 Public Works Public Works Brick Paver Correction Program 2024 Bond \$ 50,000 Public Works Brick Paver Correction Program 2024 Bond \$ 2024 Bond \$ 200,000 Public Works Brick Paver Correction Program 2024 Bond \$ 2024 Bond \$ 200,000 Public Works Brick Paver Correction Program 2024 Bond \$ 2024 Bond \$ 200,000 Public Works Brick Paver Correction Program 2024 Bond \$ 2024 Bond \$ 200,000 Public Works Brick Paver Correction Program 2024 Bond \$ 2024 Bond \$ 200,000 Public Works Brick Paver Correction Program 2024 Bond \$ 2024 Bond \$ 200,000 Public Works 2024 Bond \$ 202	Public Works	Pickup Truck #48 (fleet truck)	2024 Bond	\$	73,000							
Public Works	Fire Department	Mobile Radios Replacement	2024 Bond	\$	70,000							
Public Works	Public Works	Stormwater 1 PLC & Radio Upgrade	2024 Bond	\$	60,000							
Fire Department Single Band Pagers Replacement 2024 Bond \$ 10,000	Public Works	Pickup Truck #71 (L&M Supervisor)	2024 Bond	\$	58,000							
Public Works Park Ave Metra Lot resurfacing & lighting for both Metra lots 2024 Bond \$ 450,000 \$ 450,000 \$ 183rd Street Restriping 2024 Bond \$ 450,000 \$ 400,000 \$ 183rd Street Restriping 2024 Bond \$ 250,000 \$ 200,000 \$	Public Works	L&M Building Fence & Gate	2024 Bond	\$	15,000							
Public Works 183rd Street Restriping 2024 Bond \$ 400,000 \$ 200,000	Fire Department	Single Band Pagers Replacement	2024 Bond	\$	10,000							
Public Works Distressed Building Demolition 2024 Bond \$ 250,000 \$ 20	Public Works	Park Ave Metra Lot resurfacing & lighting for both Metra lots	2024 Bond			\$ 450,0	000					
Public Works Village-wide Camera Replacement/Improvements 2024 Bond \$ 200,000 \$ 200,000 \$ 140,000 \$ 140,000 \$ 140,000 \$ 140,000 \$ 140,000 \$ 147,500 \$	Public Works	183rd Street Restriping	2024 Bond			\$ 400,	000					
Public Works Village-wide Camera Replacement/Improvements 2024 Bond \$ 200,000 \$ 200,000 \$ 140,000 \$ 140,000 \$ 140,000 \$ 140,000 \$ 140,000 \$ 147,500 \$	Public Works	Distressed Building Demolition	2024 Bond			\$ 250.0	000					
Public Works Truck #32 (Dump Truck) 2024 Bond \$ 140,000 \$ 50,000 \$ 50,000 \$ 1,000	Public Works	· · · · · · · · · · · · · · · · · · ·	2024 Bond					\$ 200	.000			
Public Works Brick Paver Correction Program 2024 Bond \$ 50,000 \$ 50,000 \$ Public Works North Viaduct Retaining Wall Stabilization & Landscaping 2024 Bond \$ 47,500 \$ 47,500 \$ 28,600 \$ 228,600 \$ 2024 Bond \$ 28,600 \$ 28,600 \$ 2024 Bond \$ 28,600 \$ 2024 Bond \$ 20	Public Works		2024 Bond									
Public Works North Viaduct Retaining Wall Stabilization & Landscaping 2024 Bond \$ 47,500 \$ 28,600	Public Works		2024 Bond					\$ 50	.000			
Public Works Municipal Service Center Fence Replacement 2024 Bond \$ 28,600 \$ 250,000 \$ - \$ - \$ - \$. ,		•				
Public Works 183rd Street Resurfacing Project 2027 Bond \$ 1,566,100 \$ 250,000 \$ - \$ - \$ - \$	Public Works	1 0										
Fire Department Ambulance 128 Replacement 2027 Bond \$400,000 Public Works Science Center - ADA for bathrooms & entryways 2027 Bond \$275,000 Public Works Distressed Building Demolition 2027 Bond \$250,000 Economic Development Public Works Backup Building Generators at all Municipal Facilities 2027 Bond \$200,000 \$100,00	2024 Bond Subtotal			\$	507,000	\$ 1,566,	100	\$ 250	,000	\$ -	\$	-
Fire Department Ambulance 128 Replacement 2027 Bond \$400,000 Public Works Science Center - ADA for bathrooms & entryways 2027 Bond \$275,000 Public Works Distressed Building Demolition 2027 Bond \$250,000 Economic Development Public Works Backup Building Generators at all Municipal Facilities 2027 Bond \$100,000 \$100,00	Dublic Works	402rd Ctract Decurracing Drainst	2027 D							ф 400.00	٠	400.000
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Public WorksDistressed Building Demolition2027 Bond\$ 250,000Economic Development Public WorksWayfinding Signage2027 Bond\$ 200,000Public WorksBackup Building Generators at all Municipal Facilities2027 Bond\$ 100,000Fire DepartmentFire Department Window Replacements2027 Bond\$ 100,000Information Technology Public WorksEEO and Disaster Mitigation Upgrades/Installations - Brian Carey Training Center2027 Bond\$ 50,000Public WorksSturm Grinder2027 Bond\$ 50,000Public WorksStormwater Study/Compliance and Stewardship2027 Bond\$ 50,000Public WorksBrick Paver Correction Program2027 Bond\$ 50,000Fire DepartmentFire Department Kitchen Cabinets2027 Bond\$ 35,000Public WorksLandscape & Maintenance Building Shop Floor2027 Bond\$ 35,000	•											
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Information Technology Public WorksEEO and Disaster Mitigation Upgrades/Installations - Brian Carey Training Center2027 Bond\$ 50,000\$ 50,000Public WorksStormwater Study/Compliance and Stewardship2027 Bond\$ 50,000Public WorksBrick Paver Correction Program2027 Bond\$ 50,000Fire DepartmentFire Department Kitchen Cabinets2027 Bond\$ 35,000Public WorksLandscape & Maintenance Building Shop Floor2027 Bond\$ 35,000												100,000
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Public Works Landscape & Maintenance Building Shop Floor 2027 Bond \$ 35,000		· · · · · · · · · · · · · · · · · · ·										
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Public Works Martin Avenue Fire Pit Replacement 2027 Bond \$ 30,000		·										
	Public Works	Martin Avenue Fire Pit Replacement	2027 Bond							\$ 30,00)	

VILLAGE OF HOMEWOOD 5 YEAR CAPITAL IMPROVEMENT PLAN

Public Works	Landscape & Maintenance Building Parking Lot	0007 D I									2028-2029
		2027 Bond						\$	20,000		
Police Department	Police Department Training Room Enhancements	2027 Bond						\$	20,000		
Police Department	Radar Speed Display	2027 Bond						\$	16,000		
Public Works	Side by Side Gator (50% budgeted in w/s capital)	2027 Bond						\$	13,000		
Fire Department	Fire Department Simulator Update	2027 Bond						\$	10,000		
Police Department	Police Department Electric Room Update	2027 Bond						\$	10,000		
Fire Department	Fire Engine 128 Replacement	2027 Bond								\$	1,300,000
Public Works	Sign Truck - Street Division	2027 Bond								\$	79,000
Public Works	Police CIU Vehicle #4	2027 Bond								\$	58,000
Public Works	Police CSO Van	2027 Bond								\$	50,000
2027 Bond Subtotal			\$	-	\$ -	\$	-	\$	2,114,000	\$	2,037,000
Public Works	2024 MET Conoral Maintanance (notabling program and celt purchase)	MFT	æ	750,000	\$ 500,000	æ	500,000	œ	500,000	œ	500,000
Public Works Public Works	2024 MFT General Maintenance (patching program and salt purchase) 175th Street LAFO Resurfacing Ashland to Halsted	MFT	\$ \$	15,000	\$ 500,000	Ф	300,000	Φ	500,000	Φ	500,000
Motor Fuel Tax Subtotal		IVIF I	\$	765,000	\$ 500,000	¢	500,000	¢	500,000	¢	500,000
WOLDI FUEL TAX SUBIDIAL			Ψ	703,000	\$ 500,000	Ψ	300,000	Ψ	300,000	Ψ	300,000
Public Works	Village-Wide Road Improvement Program (resurfacing)	Unfunded			\$ 850,000		850,000		850,000		850,000
Unfunded Subtotal			\$	-	\$ 850,000	\$	850,000	\$	850,000	\$	850,000
Public Works	Water Plant #1 Upgrade	Water Sewer	\$	560,000							
Public Works	Sanitary Slip Lining	Water Sewer	\$	500,000	\$ 500,000	\$	500,000	\$	500,000	\$	500,000
Public Works	Central Water Tower Replacement	Water Sewer	\$	200,000	•,	\$	3,600,000	*	,	*	,
Public Works	Backhoe #207 (50% budgeted in General Capital)	Water Sewer	\$	189,000		*	-,,				
Public Works	Upgrade PLCs and Radios at all Stations	Water Sewer	\$	120,000	\$ 120,000	\$	120,000	\$	120,000	\$	120,000
Public Works	Replacement of PW Radio System (50% in General Capital)	Water Sewer	\$	88,500	, ,,,,,,,	•	-,	•	-,	•	-,
Public Works	Water Main Leak Detection	Water Sewer	\$	30,000	\$ 30,900	\$	31,827	\$	32,782	\$	33,765
Public Works	Watermain Sanitary Sewer Replacement - 3rd Addition	Water Sewer	•	,	\$ 5,000,000		5,000,000		,	\$	5,000,000
Public Works	Lead Line Replacement	Water Sewer			\$ 5,000,000		5,000,000		, ,	\$	5,000,000
Public Works	Watermain Idlewild - Dixie to Ashland	Water Sewer			\$ 750,000			·	, ,		
Public Works	Watermain Spruce - Dixmoor to Golfview	Water Sewer			, ,,,,,,,	\$	600,000				
Public Works	Water Service Line Puller/Drill	Water Sewer				\$	210,000				
Public Works	Sanitary Sewer Repair-Birch & Hood to 183rd & Center	Water Sewer				\$	200,000				
Public Works	Watermain Cherrywood - Sailfish to Tarpon	Water Sewer					•	\$	568,000		
Public Works	Watermain Cherrywood - Virginia to Debra	Water Sewer						\$	390,000		
Public Works	Watermain Dundee - 175th to Hawthorne	Water Sewer						\$	237,000		
Public Works	Side by Side Gator (50% budgeted in 2024 G.O. Bond)	Water Sewer						\$	13,000		
Water Sewer Capital Sul	· · · · · · · · · · · · · · · · · · ·		\$	1,687,500	\$ 11,400,900	\$	15,261,827	\$	11,860,782	\$	10,653,765
Total All Funding Sourc	<u> </u>		\$	4 497 252	\$ 15,045,000	•	16,861,827	\$	15,324,782	\$	14 040 765