

EXTENDED 2021 LEVY (Projected Levy Used for Nov 2022 Meeting) \$ 6,226,124

Increase in CPI 7% (tax cap rules allow only 5% maximum) 5.0%
 New construction (estimated) 1.0%
 Total Increase in Levy (tax capped lines only) **6.00%**

2022 TAX CAPPED LEVY \$ 6,599,691

To Be Determined
by Cook County

	2021 Tax Extension	2021 Projected Levy	2022 Projected Levy	% Change
POLICE PENSION LEVY		\$ 2,237,677	\$ 2,140,536	-4.34%
FIRE PENSION LEVY		\$ 762,102	\$ 708,599	-7.02%
IMRF PENSION LEVY		\$ 500,542	\$ 500,000	-0.11%
SSI/MEDICARE LEVY		\$ 482,095	\$ 467,416	-3.04%
	\$ -	\$ 3,982,416	\$ 3,816,551	-4.16%
CORPORATE		\$ 625,000	\$ 847,451	35.59%
FIRE		\$ 375,000	\$ 508,470	35.59%
POLICE		\$ 187,500	\$ 254,235	35.59%
STREETS		\$ 250,000	\$ 338,980	35.59%
CROSSING GUARDS		\$ 50,000	\$ 67,796	35.59%
AUDIT		\$ 50,000	\$ 60,000	20.00%
INSURANCE		\$ 706,208	\$ 706,208	0.00%
	\$ -	\$ 2,243,708	\$ 2,783,140	24.04%
SUBTOTAL GENERAL FUND & PENSIONS	\$ -	\$ 6,226,124	\$ 6,599,691	6.00%
FIRE PENSION (NON-CAPPED)		\$ 11,000	\$ 11,000	0.00%
2020 G.O. BOND		\$ 644,850	\$ 534,770	-17.07%
	\$ -	\$ 644,850	\$ 534,770	
TOTAL 2022 TAX CAPPED LEVY	\$ -	\$ 6,881,974	\$ 7,145,461	3.83%