

2019 Load and Launch

1/10/2020

	January	February	March	April	May	June	July	August	September	October	November	December	Total
Season Pass Office	2	4	31	39	49	29	18	3				1	176
Season Pass Booth			0	14	58	63	20	1	0				156
Total Season Passes	2	4	31	53	107	92	38	4	0	0	0	1	332
Single Launch Office				6	9	8	5	2		1			31
Single Launch Booth				56	501	1,178	1,757	762	146	0			4,400
Single Launch Paystation				248	296	509	821	436	215	97			2,622
Total Launches	0	0	0	310	806	1,695	2,583	1,200	361	98	0	0	7,053
Est. Season Passes x 120.54	241.08	482.16	3,736.74					482.16					
Est. Pass Parking x 64.90	129.80	259.60	2,011.90	3,439.70	6,944.30	5,970.80	2,466.20	259.60	0.00	0.00	0.00	120.54	\$40,019.28
Est. Single Launch x 12.05	0.00	0.00	0.00	3,736.74	9,715.52	20,431.53	31,135.48	14,464.80	4,351.49	1,181.29	0.00	0.00	\$21,546.80
Est. Single Parking X 6.49	0.00	0.00	0.00	2,011.90	5,230.94	11,000.55	16,763.67	7,788.00	2,342.89	636.02	0.00	0.00	\$85,016.86
Revenue w/o tax L&L	241.08	482.16	3,736.74	10,125.36	22,613.30	31,521.21	35,716.00	14,946.96	4,351.49	1,181.29	0.00	120.54	\$45,773.97
Revenue w/o tax Parking	129.80	259.60	2,011.90	5,451.60	12,175.24	16,971.35	19,229.87	8,047.60	2,342.89	636.02	0.00	64.90	\$125,036.14
Total Revenue w/o tax													\$67,320.77
													\$192,356.91

* 2019 Sales tax increase from 7.5% to 7.85% while rates/fees remained the same

