

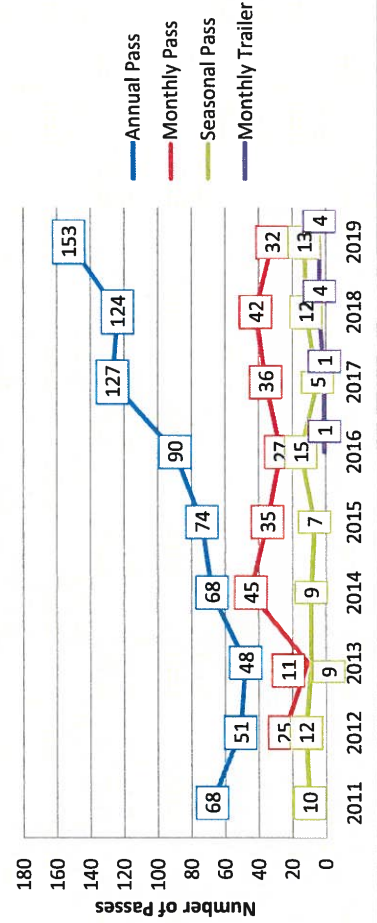
2019 Parking Pass Revenues

Marina Account #17770

* 2019 Sales tax increase from 7.5% to 7.85% with fees/rates staying the same
 * Weekly Pass offered starting 6/15/19

	Vehicle Pass Revenue	Trailer Pass Revenue	Reg Long Term	RSV/TA Long Term	Monthly Less Than 20'L	Monthly Over 20'L	Weekly Long Term	Seasonal Pass	1 Hour Max Business Pass	Monthly Trailer	Month Total
January	\$3,041.47		14	5							19
February	\$737.32		4								4
March	\$829.50		3	3							6
April	\$4,470.03		17	7	0	0		3			27
May	\$10,561.91	\$525.00	33	23	7	0		5	2	3	73
June	\$4,557.64		14	10	8	1	3	2			38
July	\$1,490.09	\$126.00	2	2	9		13	1		1	28
August	\$599.10		1	1	5		10				17
September	\$958.53		4	1	2	0	3	0	0	0	10
October	\$184.33		1				3				4
November	\$92.17			1							1
December	\$1,105.99		5	2							7
2019 Total	\$28,628.08	\$651.00	98	55	31	1	32	11	2	4	234
2018 Total	\$25,435.23	\$700.00	85	39	42	0	N/A	10	2	4	182
2017 Total	\$23,019.12	\$70.00	82	45	36	0	N/A	5	N/A	1	169
2016 Total	\$18,968.12	\$140.00	56	34	27	0	N/A	15		1	133
2015 Total	\$15,256.04	n/a	48	26	35	0	N/A	7		n/a	116
2014 Total	\$15,804.91	n/a	47	21	39	6		9		n/a	122
2013 Total	\$10,358.26	n/a	33	15	10	1		9		n/a	68
2012 Total	\$10,511.70	n/a	32	19	25	0		12		n/a	88
2011 Total	\$12,372.16	n/a	40	28	n/a	n/a		10		n/a	78

2011 - 2019 Parking Pass Comparison



2019 Ramp 1 - 4 Parking Revenue

Marina Account #17770

Memorial Day to Labor Day

Past Year Comparison

Ramp 1		Ramp 2	Ramp 3	Ramp 4	2019	2018	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006
May																		
	338.72	\$510.40	\$552.16	\$134.56	\$1,535.84	\$1,255.50	\$1,046.25	\$599.85	\$1,478.99	\$654.87	\$745.25	\$710.68	\$683.72	\$590.00	\$362.78	\$359.95	\$560.54	\$155.54
No. of Sales:	73	110	119	29	331	270	225	129	237	132	144	136	130					
June	\$1,596.16	\$2,268.96	\$2,686.56	\$580.00	\$7,131.68	\$6,268.20	\$5,593.95	\$4,849.95	\$4,466.29	\$4,007.70	\$3,479.72	\$3,587.02	\$3,114.86	\$3,394.00	\$2,784.09	\$3,250.56	\$3,853.54	\$4,027.06
	344	489	579	125	1,537	1,348	1,203	1,043	800	789	698	694	613					
July	\$2,436.00	\$2,672.64	\$4,510.08	\$1,364.16	\$8,667.52	\$7,523.70	\$6,640.20	\$5,449.80	\$5,945.28	\$4,662.57	\$4,224.97	\$4,297.70	\$3,798.58					
	525	576	972	294	2,367	2,286	1,946	1,845	\$8,414.81	\$8,643.86	\$6,368.68	\$6,268.65	\$8,041.97	\$7,783.75	\$5,891.39	\$6,185.02	\$7,324.48	\$7,893.35
No. of Sales:									1,545	1,655	1,253	1,230	1,575					
August	\$1,888.48	\$2,250.40	\$3,206.24	\$784.16	\$19,650.40	\$18,153.60	\$15,689.10	\$14,029.05	\$14,360.09	\$13,306.43	\$10,593.65	\$10,566.35	\$11,840.55					
	407	485	691	169	\$8,129.28	\$6,400.01	\$5,910.15	\$6,198.45	\$5,613.61	\$6,325.25	\$4,018.83	\$3,696.34	\$3,993.71	\$4,643.00	\$3,939.28	\$3,921.73	\$4,001.81	\$4,849.64
No. of Sales:					1,752	1,376	1,271	1,333	1,062	1,133	816	730	795					
September	\$83.52	\$74.24	\$74.24	\$18.56	\$27,779.68	\$24,553.61	\$21,599.25	\$20,227.50	\$19,973.70	\$19,631.68	\$14,612.48	\$14,262.69						
	18	16	16	4	\$250.56	\$753.49	\$702.15	\$855.60	\$812.60	\$144.19	\$123.71	\$203.72	\$374.65	\$395.00	\$449.28	\$421.38	\$538.02	\$521.10
No. of Sales:					54	162	151	184	144	28	25	44	74					
Year Total					\$28,030.24	\$25,307.10	\$22,301.40	\$21,083.10	\$20,786.30	\$19,775.87	\$14,736.19	\$14,466.41	\$16,208.91	\$16,805.75	\$10,642.73	\$14,138.64	\$16,278.39	\$17,446.69
Sales Total					6,041	5,442	4,796	4,534	2015-2016 xx% inc.	2014-2015 5% inc.	2013-2014 26% inc.	2012-2013 2% inc.	2011-2012 11% dec.	2010-2011 4% dec.	2009-2010 20% inc.	2008-2009 5% dec.	2007-2008 13% dec.	2006-2007 6% dec.

* Sales tax increase to 7.0785% from 7.075% - daily parking rate stayed the same