

# Port & Harbor Monthly Statistical & Performance Report

For the Month of: **December 2019**

|  |             |             |   |                      |             |
|--|-------------|-------------|---|----------------------|-------------|
| <b><u>Moorage Sales</u></b>            |             |             | <b><u>Stall Wait List</u></b>               |                      |             |
|  | <u>2019</u> | <u>2018</u> | No. on list at Month's End                  | <u>2019</u>          | <u>2018</u> |
| Daily Transient                        | 34          | 28          | 20' Stall                                   | 1                    | 3           |
| Monthly Transient                      | 49          | 50          | 24' Stall                                   | 39                   | 32          |
| Semi-Annual Transient                  | 2           | 2           | 32' Stall                                   | 109                  | 83          |
| Annual Transient                       | 4           | 7           | 32' A Stall                                 | 3                    | N/A         |
| Annual Reserved                        | 5           | 10          | 40' Stall                                   | 46                   | 43          |
|  |             |             | 50' Stall                                   | 28                   | 23          |
|  |             |             | 60' Stall                                   | 6                    | 7           |
|  |             |             | 75' Stall                                   | 4                    | 2           |
|  |             |             | Total:                                      | 235                  | 190         |
| <b><u>Grid Usage</u></b>               |             |             | <b><u>Docking &amp; Beach/Barge Use</u></b> |                      |             |
| 1 Unit = 1 Grid Tide Use               | <u>2019</u> | <u>2018</u> | 1 Unit = 1 or 1/2 Day Use                   | <u>2019</u>          | <u>2018</u> |
| Wood Grid                              | 1           | 4           | Deep Water Dock                             | 16                   | 6           |
| Steel Grid                             | 1           | 1           | Pioneer Dock                                | 25                   | 33          |
|  |             |             | Beach Landings                              | 0                    | 1           |
|  |             |             | Barge Ramp                                  | 4                    | 10          |
| <b><u>Services &amp; Incidents</u></b> |             |             | <b><u>Marine Repair Facility</u></b>        |                      |             |
| Vessels Towed                          | 1           | 0           |   | <u>2019</u>          | <u>2018</u> |
| Vessels Moved                          | 8           | 3           | Vessels Hauled-Out                          | 1                    | 0           |
| Vessels Pumped                         | 7           | 1           | Year to Date Total                          | 8                    | 10          |
| Vessels Sunk                           | 1           | 0           |   |                      |             |
| Vessel Accidents                       | 0           | 0           | <b><u>Wharfage (in short tons)</u></b>      |                      |             |
| Vessel Impounds                        | 0           | 0           | Tons, Converted from Lb./Gal.               | <u>2019</u>          | <u>2018</u> |
| Equipment Impounds                     | 1           | 0           | Seafood tons                                | 779                  | 41          |
| Vehicle Impounds                       | 0           | 0           | Cargo/Other tons                            | 896                  | 540         |
| Property Damage                        | 0           | 1           | Fuel  | 13,363               | 19,599      |
| Pollution Incident                     | 2           | 3           |   |                      |             |
| Fires Reported/Assists                 | 0           | 0           |   |                      |             |
| EMT Assists                            | 2           | 0           |   |                      |             |
| Police Assists                         | 0           | 0           |   |                      |             |
| Public Assists                         | 19          | 8           |   |                      |             |
| Thefts Reported                        | 0           | 0           |   |                      |             |
|  |             |             |   |                      |             |
| <b><u>Parking Passes</u></b>           |             |             | <b><u>Ice Sales</u></b>                     |                      |             |
| Long-term Pass                         | 7           | 3           | For the Month of December                   | <u>2019</u>          | <u>2018</u> |
| Monthly Long-term Pass                 | 0           | 0           | *Shut Down for Season                       | *                    | *           |
| Seasonal Pass                          | 0           | 0           | Year to Date Total                          | 2,530                | 1,953       |
|  |             |             |   |                      |             |
| <b><u>Crane Hours</u></b>              |             |             | <b><u>Difference between</u></b>            |                      |             |
|  | <u>2019</u> | <u>2018</u> | <b><u>2018 YTD and 2019 YTD:</u></b>        | <u>577 tons more</u> |             |
|  | 44.2        | 18.9        |   |                      |             |

