



City of Homer

www.cityofhomer-ak.gov

Public Works

3575 Heath Street
Homer, AK 99603

publicworks@cityofhomer-ak.gov

(p) 907- 235-3170

(f) 907-235-3145

Memorandum 20-005

TO: Katie Koester, City Manager
FROM: Carey S. Meyer, Public Works Director
DATE: December 10, 2019
SUBJECT: ADOT/City Agreement – Reimbursement for City Support
ADOT Lake Street Improvements – Revised Funding Request

In August of 2019, Ordinance 19-34 was passed authorizing pass-through funds from the State of Alaska for design support of DOT's Lake Street Rehabilitation project. Since passage of the Ordinance, increased design efforts have caused an increase of funding required to complete design. The State of Alaska DOT/PF has approved the increase. All costs associated with this design are being paid by State.

This memo requests an increase from the approved \$95,000 estimate to \$115,825. This is an increase of \$20,825.

Recommendation: City Council pass an ordinance amending the 2020 Capital Budget authorizing the acceptance of pass-through funds not to exceed \$20,825 for City support of the ADOT Lake Street Improvement project and authorizing the City Manager to execute all appropriate documents.

Fiscal note: 151-7013