

**Summary of all Anticipated Costs - Outside Cornerstone's GC/CM Contract  
2/1/2020**

Project Budget =	\$7,500,000
Cornerstone GC/CM Contract =	\$6,064,758
Remaining Budget =	\$1,435,242

**Other Anticipated Costs**

Accessory Buildings	\$81,000
HEA Installalation Fees	\$63,995
GCI - Installation Fees	\$9,500
COH IT costs - Equipment	\$62,500
COH IT costs - Labor/Integratoin costs	\$10,000
Enstar - Installation Fees	\$1,959
Design Fees	\$476,649
Inspection	\$5,000
1% for Art	\$50,322
Furnishings	\$55,000
Communications-(Pro Comm)	\$98,837
Fire Marshall Permit Fee	\$7,000
Geotechnical Investigation	\$25,605
Field Survey	\$7,550
SWPPP	\$2,020
Landscape Design	\$4,650
Demolition of Existing Meter Shed	\$41,160
Repay HART for Property	\$258,000
Landscaping Installation	\$23,919
Topsoil & Hydroseed	\$9,000
Credit for Green Infrastructure (Grant)	-\$17,500
City Project Management/Inspection	\$95,000
City Contingency	\$64,931

\$1,436,097