

## Old Police Station Operating Costs

	Account	2019 Budget	2020 Adopted	Future Costs
Fuel and Lube (includes vehicle gas)	5203	\$43,200	\$43,200	\$3,875
Building and Ground Maintenance	5209	\$13,500	\$13,500	\$9,500
Communications	5215	\$37,200	\$37,200	\$13,000
Electricity	5217	\$44,315	\$43,657	\$40,000
Water	5218	\$2,463	\$1,886	\$1,600
Sewer	5219	\$2,299	\$1,747	\$1,500
Refuse and Disposal	5220	\$2,100	\$2,100	\$1,100
Property Insurance	5221	\$1,777	\$2,459	\$2,459
Janitorial	5242	\$600	\$600	\$600
Snow Removal	5244	\$9,000	\$9,000	\$9,000
		\$156,454	\$155,349	\$82,634

Comments
Future costs include only fuel oil for heating
Reduced level of service
Fire Department could do in-house