

City of Hinckley
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Agenda Item

2025 Budget Update

Meeting Date

February 18, 2025

Prepared By

Leaha M. Jackson, City Administrator

Background

Included in the packet are the unaudited January 31, 2025 Financial Reports

- 101-
 - We still need to replace the doors at the community center and will carry this project forward to 2025.
 - The community center will have some large expenses coming up due to the repairs needed in the bathrooms.
 - Street Improvement will have some funds to carry over to 2025 for street maintenance
 - Equipment Fund has \$20,000 available in it for a vehicle for city hall; we should look at carrying this purchase forward to 2025
- 601/602 (through December)-
 - Revenue in water was about \$26,000 thousand less than in 2023, and sewer revenue was about \$32,00 less than in 2023.
- 609-
 - Overall sales were better than budgeted and last year in the off-sale with THC beverages continuing to increase. The on-sale is running almost even with last years sales.

Recommended Action

None needed

Council Action: Motion by: _____ Second by: _____

Motion to:

Voted in Favor: _____ Voted Against: _____

Approved: _____ Denied: _____ Tabled: _____ No Action: _____