

**City of Hinckley**  
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**Agenda Item**  
2025 Budget Update

**Meeting Date**  
March 11, 2025

**Prepared By**  
Leaha M. Jackson, City Administrator

**Background**

Included in the packet are the unaudited February 28, 2025, Financial Reports

- 101-
  - The community center will have some large expenses coming up due to the repairs needed in the bathrooms.
  - Street Improvement will have some funds to carry over to 2025 for street maintenance
  - Equipment Fund has \$20,000 available in it for a vehicle for city hall; we should look at carrying this purchase forward to 2025
  
- 601/602 (through December)-
  - Revenue in water was about \$11,00 thousand less than in 2024, and sewer revenue was about \$5,000 less than in 2024.
  
- 609-
  - Overall sales were better than budgeted and last year in the off-sale, with THC beverages continuing to come in around \$4,000 per month for the year. The on-sale revenues are a little higher than the previous year.
  - There will be a few expenses coming up, including replacing the door opener on the liquor store side.

**Recommended Action**

None needed

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Council Action:    Motion by: \_\_\_\_\_    Second by: \_\_\_\_\_

Motion to:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Voted in Favor: \_\_\_\_\_ Voted Against: \_\_\_\_\_

Approved: \_\_\_\_\_ Denied: \_\_\_\_\_ Tabled: \_\_\_\_\_ No Action: \_\_\_\_\_