

**City of Hinckley**  
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**Agenda Item**

2025 Budget Update

**Meeting Date**

July 8, 2025

**Prepared By**

Leaha M. Jackson, City Administrator

**Background**

Included in the packet are the unaudited June 30, 2025, Financial Reports. The financial reports for June do not include updated investment activity.

- 101
  - 101.41940.05200 Cap Outlay- Building includes the expense of \$29,287 for the vestibule and \$6,725 for some electrical updates at City Hall. The vestibule was included in the 2024 budget.
- 601/602
  - The meter vendor was out and found that the meter at the casino hotel had a broken impeller. We will know how much this will change their usage once the parts come in. We are also having the other large meters calibrated to ensure they are collecting all the usage.
  - The effluent meter has also been installed at the wastewater treatment plant, and as soon as it is calibrated, we can start to look at the difference between water pumped and wastewater collected. If there is still a significant difference, we may need to have a leak detection vendor inspect the area.
- 609- Also included at the end is the unaudited May financials
  - 609.49755.05700 Cap Outlay - Office Equipment is the replacement of 3 POS computers. These were budgeted initially under 609.49755.02400 Small Tools & Minor Equipment.

2025 Budget - We are making a slight adjustment this year by separating the budget and CIP discussions.

2025 Budget Workshop- Need to set a date

2025 Budget CIP Workshop- August 28, 2025, at 4:45 p.m.

**Recommended Action**

Set the date for the 2025 Budget Workshop

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Council Action:    Motion by: \_\_\_\_\_    Second by: \_\_\_\_\_

Motion to:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Voted in Favor: \_\_\_\_\_ Voted Against: \_\_\_\_\_

Approved: \_\_\_\_\_ Denied: \_\_\_\_\_ Tabled: \_\_\_\_\_ No Action: \_\_\_\_\_