

	2026 Preliminary	2025 Final	Difference 2025 to 2026	Change 2025 to 2026
Proposed Tax Capacity Value	\$ 2,385,077	\$ 2,370,753	\$ 14,324	0.60%
Tax Rate	51.33%	48.34%		2.99%
Levy Value in \$'s	\$ 1,224,149	\$ 1,146,026	\$ 78,123	6.82%

Levy Purpose

General Fund	\$ 850,777	\$ 767,120	\$ -	
Fire Dept	\$ 63,320	\$ 58,805	\$ -	
Library	\$ 15,000	\$ 16,000	\$ -	
Parks & Recreation	\$ 152,866	\$ 162,075	\$ -	
Public Service Building Debt	\$ 96,000	\$ 96,000	\$ -	
FD Equipment Cert	\$ 31,186	\$ 31,026	\$ -	
EDA	\$ 15,000	\$ 15,000	\$ -	
 Total NTC Levy	 \$ 1,224,149	 \$ 1,146,026	 \$ -	 0.00%

29057

\$ 373,372

\$ 850,777 General Fund Amount available at Current Tax Rate

2026 Preliminary Summary Budget

	Revenue	Expenses	Net
General Fund*	\$ 1,490,563	\$ 1,490,563	\$ -
Parks & Recreation Fund	161,366	161,366	-
Library Fund	15,250	15,000	250
Fire Department Fund	235,091	234,475	616
Public Safety Building Fund	129,300	113,548	15,752
Street Improvement Fund	98,320	98,000	320
Equipment Fund	9,000	18,563	(9,563)
Water Fund	530,750	606,551	(75,801)
Sewer Fund	805,500	924,237	(118,737)
Liquor Fund	3,038,500	2,985,959	52,541
EDA	19,000	3,900	15,100
Total Budget	\$ 6,532,640	\$ 6,652,162	\$ (119,522)

2025 Final Summary Budget

	Revenue	Expenses	Net
General Fund	\$ 1,455,159	\$ 1,455,159	\$ -
Parks & Recreation Fund	170,575	170,575	-
Library Fund	16,200	14,250	1,950
Fire Department Fund*	307,634	258,670	48,964
Public Safety Building Fund	130,300	111,006	19,294
Street Improvement Fund	107,296	107,000	296
Equipment Fund	54,636	54,563	73
Water Fund	520,750	657,720	(136,970)
Sewer Fund	810,500	996,193	(185,693)
Liquor Fund	3,213,500	3,200,288	13,212
EDA	15,200	3,883	11,317
Total Budget	\$ 6,801,750	\$ 7,029,307	\$ (227,557)

* The preliminary budget includes a small cushion as we are still early in the year. This will be adjusted as we approach the end of the year and some of the preliminary numbers are finalized. Numbers may change between funds. □