

CITY OF HILSHIRE VILLAGE

SUMMARY OF CAPITAL IMPROVEMENT PROJECTS (2023-2024)

9/16/2022

Project Area	Water		Sanitary Sewer		Paving & Drainage		Total Project Cost	Number of Residents	Year of Original Infrastructure
	Engineering	Construction	Engineering	Construction	Engineering	Construction			
Friar Creek Lane & Creekstone Circle	-	-	-	-	126,000	501,000	627,000	21	1969
Guinea Drive	-	-	-	-	123,000	487,000	610,000	13	
Burkhart Road (Ridgeley to Glourie)	-	-	-	-	103,000	410,000	513,000	4	1957
Hilshire Grove Lane	65,000	251,000	65,000	251,000	86,000	335,000	1,053,000	16	1989
Hilshire Green Lane	42,000	164,000	54,000	213,000	62,000	244,000	779,000	13	1972
Hickory Shadows Drive	114,000	450,000	-	-	160,000	638,000	1,362,000	24	1980
Hilshire Oaks Drive	37,000	144,000	13,000	49,000	52,000	204,000	499,000	10	1988
Glenhilshire Drive	20,000	80,000	46,000	178,000	59,000	229,000	612,000	4	1998
Bromley (Ridgeley to Pine Chase)	-	-	-	-	77,000	305,000	382,000	3	
Pine Creek Lane	-	-	-	-	-	-	-	10	2017
Bridle Spur Lane	-	-	-	-	-	-	-		2017
Archley Drive	-	-	-	-	-	-	-	21	2019
Ridgeley Drive including Mallie Ct, Glourie Circle and Burkhart West End	-	-	-	-	-	-	-	47	
Pine Chase & Glourie Drive, including Bromley, Anadell and Pine Chase Grove	-	-	-	-	-	-	-		
Channel Crossings on Ridgeley	-	-	-	-	-	-	-		
Glourie Drive (Burkhart to Ridgeley)	-	-	-	-	-	-	-		
Hilshire Villas S/D	-	-	-	-	-	-	-		
Lift Station Generator	N/A	N/A	-	33,510	N/A	N/A	33,510		
Tie-In Hilshire Villas Water System to Hilshire Village	11,000	42,000	N/A	N/A	N/A	N/A	53,000		
Water Meter Vault at Hickory Shadows	6,000	21,000	N/A	N/A	N/A	N/A	27,000		
Water Meter Vault at Pine Chase Grove	-	-	N/A	N/A	N/A	N/A	-		
Water Meter Vault at Pine Chase Grove	-	-	N/A	N/A	N/A	N/A	-		
<b>Sub-total for Completed Projects or WIP</b>	-	-	-	-	-	-	-		Completed/In-progress
<b>Sub-total for Priority 1</b>	17,000	63,000	-	33,510	-	-	113,510		Priority 1/Under Design
<b>Sub-total for Priority 2</b>	258,000	1,009,000	132,000	513,000	-	-	1,912,000		Priority 2
<b>Sub-total for Priority 3</b>	20,000	80,000	46,000	178,000	848,000	3,353,000	4,525,000		Priority 3
<b>Total</b>	<b>295,000</b>	<b>1,152,000</b>	<b>178,000</b>	<b>724,510</b>	<b>848,000</b>	<b>3,353,000</b>	<b>6,550,510</b>		

Notes

(1) Revised 2023 CIP Costs using a 5.0% escalation factor per year from 2022 CIP Costs.