

	Base Budget (no COLA)	
	Unfunded Liability	
Bunker Hill	19%	\$46,058.85
Hedwig Village	18.50%	\$44,846.78
Hilshire Village	3%	\$7,272.45
Hunters Creek Village	22.25%	\$53,937.34
Piney Point Village	21%	\$50,907.15
Spring Valley Village	16.25%	\$39,392.44
	100%	\$242,415

	Option 1		
	Unfunded Liability		Δ Base/Option 1
Bunker Hill	19%	\$1,515,832.35	\$1,469,773.50
Hedwig Village	18.50%	\$1,475,942.03	\$1,431,095.25
Hilshire Village	3%	\$239,341.95	\$232,069.50
Hunters Creek Village	22.25%	\$1,775,119.46	\$1,721,182.13
Piney Point Village	21%	\$1,675,393.65	\$1,624,486.50
Spring Valley Village	16.25%	\$1,296,435.56	\$1,257,043.13
	100%	\$7,978,065	\$7,735,650

	Option 4			
	Unfunded Liability		Δ Base/Option 4	Δ Option 1/Option 4
Bunker Hill	19%	\$990,956.21	\$944,897.36	(\$524,876.14)
Hedwig Village	18.50%	\$964,878.42	\$920,031.64	(\$511,063.61)
Hilshire Village	3%	\$156,466.77	\$149,194.32	(\$82,875.18)
Hunters Creek Village	22.25%	\$1,160,461.88	\$1,106,524.54	(\$614,657.59)
Piney Point Village	21%	\$1,095,267.39	\$1,044,360.24	(\$580,126.26)
Spring Valley Village	16.25%	\$847,528.34	\$808,135.90	(\$448,907.23)
	100%	\$5,215,559	\$4,973,144	(\$2,762,506)

	Option 6				
	Unfunded Liability		Δ Base/Option 6	Δ Option 1/Option 6	Δ Option 4/Option 6
Bunker Hill	19%	\$717,084.32	\$671,025.47	(\$798,748.03)	(\$273,871.89)
Hedwig Village	18.50%	\$698,213.68	\$653,366.91	(\$777,728.35)	(\$266,664.74)
Hilshire Village	3%	\$113,223.84	\$105,951.39	(\$126,118.11)	(\$43,242.93)
Hunters Creek Village	22.25%	\$839,743.48	\$785,806.14	(\$935,375.98)	(\$320,718.40)
Piney Point Village	21%	\$792,566.88	\$741,659.73	(\$882,826.77)	(\$302,700.51)
Spring Valley Village	16.25%	\$613,295.80	\$573,903.36	(\$683,139.76)	(\$234,232.54)
	100%	\$3,774,128	\$3,531,713	(\$4,203,937)	(\$1,441,431)