

		Base Budget (no COLA)			
		Total City Assessment	Jan Payment	Feb-Nov	Dec Payment
Bunker Hill	19%	\$1,982,485.33	\$247,810.67	\$165,207.11	\$82,603.56
Hedwig Village	18.50%	\$1,930,314.66	\$241,289.33	\$160,859.56	\$80,429.78
Hilshire Village	3%	\$313,024.00	\$39,128.00	\$26,085.33	\$13,042.67
Hunters Creek Village	22.25%	\$2,321,594.66	\$290,199.33	\$193,466.22	\$96,733.11
Piney Point Village	21%	\$2,191,167.99	\$273,896.00	\$182,597.33	\$91,298.67
Spring Valley Village	16.25%	\$1,695,546.66	\$211,943.33	\$141,295.56	\$70,647.78
	100%	\$10,434,133	\$1,304,267	\$8,695,111	\$434,756

		3% COLA			
		Total City Assessment	Jan Payment	Feb-Nov	Dec Payment
Bunker Hill	19%	\$2,022,928.15	\$252,866.02	\$168,577.35	\$84,288.67
Hedwig Village	18.50%	\$1,969,693.20	\$246,211.65	\$173,706.04	\$82,070.55
Hilshire Village	3%	\$319,409.71	\$39,926.21	\$28,168.55	\$13,308.74
Hunters Creek Village	22.25%	\$2,368,955.33	\$296,119.42	\$208,916.73	\$98,706.47
Piney Point Village	21%	\$2,235,867.95	\$279,483.49	\$197,179.83	\$93,161.16
Spring Valley Village	16.25%	\$1,730,135.92	\$216,266.99	\$152,579.63	\$72,089.00
	100%	\$10,646,990	\$1,330,874	\$9,291,281	\$443,625

		Option 1			
		Total City Assessment	Jan Payment	Feb-Nov	Dec Payment
Bunker Hill	19%	\$2,140,809.62	\$267,601.20	\$178,400.80	\$89,200.40
Hedwig Village	18.50%	\$2,084,472.52	\$260,559.07	\$173,706.04	\$86,853.02
Hilshire Village	3%	\$338,022.57	\$42,252.82	\$28,168.55	\$14,084.27
Hunters Creek Village	22.25%	\$2,507,000.74	\$313,375.09	\$208,916.73	\$104,458.36
Piney Point Village	21%	\$2,366,158.00	\$295,769.75	\$197,179.83	\$98,589.92
Spring Valley Village	16.25%	\$1,830,955.59	\$228,869.45	\$152,579.63	\$76,289.82
	100%	\$11,267,419	\$1,408,427	\$9,389,516	\$469,476

**Option 4**

		Total City Assessment	Jan Payment	Feb-Nov	Dec Payment
Bunker Hill	19%	\$2,077,208.49	\$259,651.06	\$173,100.71	\$86,550.35
Hedwig Village	18.50%	\$2,022,545.11	\$252,818.14	\$168,545.43	\$84,272.71
Hilshire Village	3%	\$327,980.29	\$40,997.54	\$27,331.69	\$13,665.85
Hunters Creek Village	22.25%	\$2,432,520.47	\$304,065.06	\$202,710.04	\$101,355.02
Piney Point Village	21%	\$2,295,862.01	\$286,982.75	\$191,321.83	\$95,660.92
Spring Valley Village	16.25%	\$1,776,559.89	\$222,069.99	\$148,046.66	\$74,023.33
	100%	\$10,932,676	\$1,366,585	\$9,110,564	\$455,528

**Option 6**

		Total City Assessment	Jan Payment	Feb-Nov	Dec Payment
Bunker Hill	19%	\$2,043,409.03	\$255,426.13	\$170,284.09	\$85,142.04
Hedwig Village	18.50%	\$1,989,635.11	\$248,704.39	\$165,802.93	\$82,901.46
Hilshire Village	3%	\$322,643.53	\$40,330.44	\$26,886.96	\$13,443.48
Hunters Creek Village	22.25%	\$2,392,939.52	\$299,117.44	\$199,411.63	\$99,705.81
Piney Point Village	21%	\$2,258,504.72	\$282,313.09	\$188,208.73	\$94,104.36
Spring Valley Village	16.25%	\$1,747,652.46	\$218,456.56	\$145,637.71	\$72,818.85
	100%	\$10,754,784	\$1,344,348	\$8,962,320	\$448,116

**Δ Base/COLA**

\$40,442.82

\$39,378.54

\$6,385.71

\$47,360.67

\$44,699.96

\$34,589.25

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**\$212,857**

2.0%

**Δ Base/Option 1**

\$158,324.29

\$154,157.86

\$24,998.57

\$185,406.08

\$174,990.00

\$135,408.93

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**\$833,286**

8.0%

**Δ Base/Option 4**

\$94,723.16  
\$92,230.45  
\$14,956.29  
\$110,925.81  
\$104,694.02  
\$81,013.23

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**\$498,543****Δ Option 1/Option 4**

(\$63,601.13)  
(\$61,927.42)  
(\$10,042.28)  
(\$74,480.27)  
(\$70,295.99)  
(\$54,395.70)

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4.8%**(\$334,743)****Δ Base/Option 6**

\$60,923.70  
\$59,320.45  
\$9,619.53  
\$71,344.86  
\$67,336.72  
\$52,105.80

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**\$320,651****Δ Option 1/Option 6**

(\$97,400.59)  
(\$94,837.41)  
(\$15,379.04)  
(\$114,061.22)  
(\$107,653.28)  
(\$83,303.13)

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3.1%**(\$512,635)****Δ Option 4/Option 6**

(\$33,799.46)  
(\$32,910.00)  
(\$5,336.76)  
(\$39,580.94)  
(\$37,357.30)  
(\$28,907.43)

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**(\$177,892)**