

Inframark Service Charges	Current Rate	New Rate	% increase	New Annual Billing Estimate	FYE 2022
<b>Base Monthly Operations Fees</b>					<b>Totals</b>
Daily Chlorine Residuals, sampling and monthly bacteriological sampling - per month	2,000.00	7,200.00	260%	62,400.00	<b>\$24,000.00</b>
Lift Station		500 per lift station per month		6,000.00	<b>\$11,647.73</b>
Collection & Distribution		7,200 per month		86,400.00	
*Residential Connection Fee - per connection	3.50	4.51	29%	2,695.69	<b>\$2,092.00</b>
*Commercial Connection Fee - per 10,000 gallons of water usage	3.50	4.51	29%	359.51	<b>\$279.00</b>
*Only billed in the following months: February, April, June, August, October and December					
<b>Water Service Taps</b>					
*Residential Meters 5/8" & 3/4" - per tap, plus \$3.00 per foot if over 40'	350.00	900.00	157%	425.78	<b>\$165.58</b>
*Non-typical Residential Meters 1" - per tap, plus \$3.00 per foot if over 40'	600.00	1,350.00	125%	918.70	<b>\$408.31</b>
Taps larger than 1"		Custom Quote			<b>\$942.96</b>
*There will be a separate charge to tap installation over 5 feet deep. Any future vendor price increases related to tap materials will be presented to the City at least 30 days prior to implementation					
<b>Sanitary Sewer Inspection</b>		Per Inspection			
Residential		50.00			
Commercial		Custom Quote			
<b>Customer Service Inspections</b>		Per Inspection/Rejection			
Residential-Pre-site		35.00			
Residential-Slab		30.00			
Residential-Wall		30.00			
Residential-Fixture		60.00			
Residential-Final Site Survey		55.00			
Non-Residential		Custom Quote			
<b>Other Types of Inspections</b>	Per Inspection/Rejection	Per Inspection/Rejection			
Backflow Prevention	75.00	125.00	67%		
Grease Trap	50.00	60.00	20%		
Fire Hydrant	Labor, Vehicle and Equipment rates				
<b>Labor and Supervision</b>					
Salary	cost X 2, consisting of the hourly rate and benefit cost X 2				<b>\$24,070.48</b>
Overtime rates of time and one-half will apply for work performed	before 7:30 am and after 4:00 pm				<b>\$9,503.50</b>
	in excess of 8 hours per day or 40 hours per week and on weekends and holidays				
	Holidays are New Years Day, Memorial Day, Independence Day, Labor Day, Thanksgiving Day, and the day after Thanksgiving, Christmas Eve Day and Christmas Day.	Holidays as designated by Inframark as company holidays.			
Outside contractor, professional services and materials will be billed at cost plus 20%					

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<b>Vehicles and Equipment</b>	per hour	per hour			
Utility Truck	16.00	17.50	9%	9,056.25	<b>\$8,280.00</b>
Electrical Vehicle	29.00	35.00	21%	560.00	<b>\$464.00</b>
Maintenance Truck	31.00	35.00	13%	166.25	<b>\$147.25</b>
Mechanical Truck	31.00	35.00	13%		
Chlorination Truck	31.00	35.00	13%		
Crew Truck	29.00	45.00	55%	12.41	<b>\$8.00</b>
Crane Truck	52.00	60.00	15%	480.00	<b>\$416.00</b>
Dump Truck	55.00				
Backhoe with Trailer	60.00	65.00	8%	520.00	<b>\$480.00</b>
Shoring Equipment	25.00	30.00	20%		
Utility Trailer	10.00	12.00	20%		
Lowboy (Gooseneck) Trailer	11.50	12.50	9%		
*Televising Unit (4-hr minimum)	115.00	120.00	4%		
*Air Scouring Unit (4-hr minimum)	110.00	150.00	36%		
*Vactor/Jet Unit (4-hr minimum) Includes Technician - not including dump fee	170.00	200.00	18%	950.00	<b>\$807.50</b>
*Vactor/Jet Unit (4-hr minimum) Includes Technician Overtime Rate - not including dump fee	185.00	220.00	19%		
*These units will be available on a per-foot based cost quoted by job.					
Outside contractor, professional services and materials will be billed at cost plus 20%					<b>\$1,269.12</b>
<b>Other Services</b>					
Sludge Management and Disposal		No markup on invoices paid directly by the City			<b>\$218.16</b>
Landscape Services		Outside contractor rates, plus markup			
Billing and Collection Services		At Cost, No Markup			<b>\$15,326.91</b>
Back charge Administrative Fee - per back charge		15.00			
Delinquency Notices - per notice	7.50	15.00	100%	2,112.00	<b>\$1,056.00</b>
Returned Check/Payment Reversal - per transaction	10.00	25.00	150%	260.00	<b>\$104.00</b>
Service Account Transfer - per transfer	7.50	15.00	100%	464.00	<b>\$232.00</b>
Meter Disconnects/Reconnects - per occurrence	20.00	30.00	50%	1,410.00	<b>\$940.00</b>
Meter Removal/Installation/Reinstallation - per occurrence	40.00	60.00	50%	240.00	<b>\$160.00</b>
Photocopies - per page	0.15				
Color Photocopies/Facsimiles - per page	1.00				
Meter Verification/Re-Read		Labor, Vehicle and Equipment rates			
Special Studies/Reports		Labor, Vehicle and Equipment rates			
Outside contractor, professional services and materials will be billed at cost plus 20%					<b>\$5,124.19</b>
Lab Services - Water System Asset					<b>\$5,418.84</b>
Other Miscellaneous Items					

**ESTIMATES 52% 170,645.28**

**\$112,098.33**  
FYE 2022 Expenditures