

## Village Fire Department Ambulance Revenue

	Bunker Hill Village 19.00%	Hedwig Village 18.50%	Hilshire Village 3.00%	Hunters Creek Village 22.25%	Piney Point Village 21.00%	Spring Valley Village 16.25%	TOTALS
<b>2023</b>							
Jan, Feb, Mar Q1	13,439.65	13,085.98	2,122.05	15,738.54	14,854.35	11,494.44	70,735.00
<b>Apr, May, Jun Q2</b>	<b>15,700.63</b>	<b>15,287.46</b>	<b>2,479.05</b>	<b>18,386.27</b>	<b>17,353.33</b>	<b>13,428.17</b>	<b>82,634.91</b>
Jul, Aug, Sep Q3							
Oct, Nov, Dec Q4							
YE Actual	29,140.28	28,373.43	4,601.10	34,124.80	32,207.68	24,922.61	153,369.91
YE Estimate	53,758.60	52,343.90	8,488.20	62,954.15	59,417.40	45,977.75	282,940.00
Historical Data							
2022	45,306.25	46,530.74	7,346.96	54,489.95	51,428.71	39,796.03	244,898.63
2021	46,017.72	44,806.73	7,265.96	53,889.18	50,861.70	39,357.26	242,198.55
2020	51,058.56	49,714.91	8,061.89	59,791.26	56,434.15	43,668.50	268,729.27
2019	70,865.83	69,001.00	11,189.29	82,987.06	78,326.07	60,607.75	372,977.00