

# Property Tax Revenue

| Total tax rate =<br>M&O Tax + I&S (Debt Tax)     |             | Tax Year 2024<br>FYE 2025 | Tax Year<br>2025<br>FYE 2026 | FYE 2026<br>Prop. Tax<br>Revenue | FYE 2026<br>Other<br>Revenue | FYE 2026 Total<br>Expense | Estimated<br>Surplus/<br>(Deficit) |
|--------------------------------------------------|-------------|---------------------------|------------------------------|----------------------------------|------------------------------|---------------------------|------------------------------------|
| <b>M&amp;O Rates</b>                             |             |                           |                              |                                  |                              |                           |                                    |
| Adjusted current year taxable value <sup>2</sup> | 327,656,829 | 359,647,908               |                              |                                  |                              |                           |                                    |
| No New Revenue Rate                              | 0.438454    | <b>0.425195</b>           |                              | 1,529,205                        | 371,600                      | 1,875,280                 | 25,525                             |
| Voter Approved Rate                              | 0.453799    | 0.440076                  |                              | 1,582,724                        | 371,600                      | 1,875,280                 | 79,045                             |
| De Minimis Rate                                  | 0.587640    | 0.560075                  |                              |                                  |                              |                           |                                    |
| <b>I&amp;S (Debt Tax) Rates</b>                  |             |                           |                              |                                  |                              |                           |                                    |
| No New Revenue Rate                              | 0.104335    | <b>0.089150</b>           |                              | 320,626                          | 35,000                       | 354,325                   | 1,301                              |
| Voter Approved Rate                              | 0.104335    | 0.089150                  |                              | 320,626                          | 35,000                       | 354,325                   | 1,301                              |
| De Minimis Rate                                  | 0.104335    | 0.089150                  |                              |                                  |                              |                           |                                    |
| <b>Total Tax Rate</b>                            |             |                           |                              |                                  |                              |                           |                                    |
| No New Revenue Rate                              | 0.550985    | <b>0.514345</b>           |                              |                                  |                              |                           |                                    |
| Voter Approved Rate                              | 0.558134    | 0.529226                  |                              |                                  |                              |                           |                                    |
| De Minimis Rate                                  | 0.691975    | 0.649225                  |                              |                                  |                              |                           |                                    |

| Tax Year | M&O tax<br>rate | I&S Debt tax<br>rate | Total Tax<br>Rate |
|----------|-----------------|----------------------|-------------------|
| 2025*    | 0.425195        | 0.089150             | 0.514345          |
| 2024     | 0.438454        | 0.112531             | 0.550985          |
| 2023     | 0.444334        | 0.116098             | 0.560432          |
| 2022     | 0.447917        | 0.129671             | 0.577588          |
| 2021     | 0.455049        | 0.134835             | 0.589884          |
| 2020     | 0.449316        | 0.140804             | 0.590120          |
| 2019     | 0.419265        | 0.139804             | 0.559069          |
| 2018     | 0.412808        | 0.155599             | 0.568407          |

<sup>2</sup> Tax Rate Calculation Worksheet 50-856

Certified value - exemptions & adjustments = current-year adjusted taxable value (line 26)