

**ORDINANCE NO. 850-2025**

**AN ORDINANCE APPROVING AND ADOPTING THE CITY OF HILSHIRE VILLAGE, TEXAS, BUDGET FOR THE FISCAL YEAR ENDING 2026; MAKING APPROPRIATIONS FOR THE CITY FOR SUCH YEAR AS REFLECTED IN SAID BUDGET; ESTABLISHING THE PROCEDURE FOR INTRA-BUDGET TRANSFERS, AND CONTAINING OTHER PROVISIONS RELATING TO THE SUBJECT**

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**WHEREAS**, within the time and in the manner required by law, the Mayor of the City of Hilshire Village, Texas (the "City"), has prepared and submitted to the City Council a general budget of proposed expenditures and revenues of the City of Hilshire Village for the fiscal year ending 2026, beginning October 1, 2025, and ending on September 30, 2026; and

**WHEREAS**, such budget was timely filed with the City Secretary, has been available for inspection, was submitted to City Council, and pursuant to a motion of the City Council; and

**WHEREAS**, the City Council has considered the proposed general budget and has made such changes therein as in its judgment were warranted by law and were in the best interest of the citizens and taxpayers of the City; and

**WHEREAS, THIS BUDGET WILL RAISE MORE TOTAL PROPERTY TAXES THAN LAST YEAR'S BUDGET BY \$40,292 OR 2.10%, AND OF THAT AMOUNT, \$58,487 IS TAX REVENUE TO BE RAISED FROM NEW PROPERTY ADDED TO THE TAX ROLL THIS YEAR; and**

**WHEREAS**, a copy of such general budget and cover page has been filed with the City Secretary and will be posted on the entity's website until the date of the first anniversary the budget is adopted; and

**WHEREAS**, the City Council now desires to approve and adopt the same; now, therefore,

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF HILSHIRE VILLAGE, TEXAS:**

**Section 1.** The facts and recitations set forth in the preamble of this Ordinance are hereby found to be true and correct.

**Section 2.** The City Council hereby approves and adopts the general budget described in the preamble of this Ordinance, a copy of which is attached hereto and made a part of this Ordinance for all purposes and a copy of which is on file with the City Secretary. The City Secretary is hereby directed to place on said budget an endorsement, which shall be signed by the City Secretary, which reads as follows: "The Official Budget of the City of Hilshire Village, Texas, for the Fiscal Year Beginning October 1, 2025, and ending September 30, 2026." Such budget, as thus endorsed, shall be kept on file in the office of the City Secretary as a public record.

**Section 3.** In support of said budget and by virtue of its adoption thereof, including any and all changes adopted thereto, the several amounts specified for the various purposes named in said budget are hereby appropriated to and for such purposes.

**Section 4.** The City Council takes cognizance of the fact, that in order to facilitate operations of the City and its various departments and activities and to make adjustments occasioned by events transpiring during the year, some transfers may be necessary to and from some accounts contained within the budget as originally adopted. Accordingly, should the Mayor from time to time determine that transfers are necessary from unexpected funds in one or more budget accounts to another budget account, and the same may be accomplished without creating a deficit in the requirements of any City Department or activity, he/she shall recommend such transfers to the City Council by attaching such recommended transfers to an ordinance amending the official budget. Upon approval of such ordinance by the City Council, an amendment sheet reflecting such transfer or transfers shall be attached to the budget as specifically adopted, whereupon the City Council shall treat such funds as if they had been thus budgeted in the first instance.

PASSED, APPROVED, AND ADOPTED on this 9<sup>th</sup> day of September, 2025 by a roll call vote.

Pos. 1,           Mike Gordy           [ROLL CALL VOTE]

Pos. 2,           Justin Crawford       [ROLL CALL VOTE]

Pos. 3,      Andy Carey      [ROLL CALL VOTE]

Pos. 4,      David Schwarz      [ROLL CALL VOTE]

Pos. 5,      Matthew Butts      [ROLL CALL VOTE]

CITY OF HILSHIRE VILLAGE

APPROVED:

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Robert F. Buesinger, Mayor

ATTEST:

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Cassie Stephens, City Secretary