

FYE 2022 Budget

The actual taxable value for tax year 2021
estimated 2021 value is \$265,845,890

	TAX YEAR 2019 FYE 2020	TAX YEAR 2019 FYE 2020		TAX YEAR 2020 FYE 2021	TAX YEAR 2021 FYE 2022	FYE 2022 Prop. Tax Revenue	FYE 2022 Other Revenue	FYE 2022 Total Expense	Surplus/ (Deficit)
1									
2	Certified Roll LINE 25	\$ 246,487,564		\$ 246,382,453	\$ 262,036,879				
3	M&O USING NO NEW REVENUE RATE	0.399145	\$983,854.00	0.434122	0.439661	\$ 1,152,074	\$ 309,439	\$ 1,480,056	\$ (18,543)
4	OPTION 3								
5	M&O USING VOTER APPROVED RATE	0.419265	\$1,033,436.09	0.449316	0.455049	\$ 1,192,396	\$ 309,439	\$ 1,480,056	\$ 21,779

6	Prop Valuation including new personal property LINE 37		\$ 254,034,365	\$ 255,630,171	FYE 2021 Prop. Debt Tax Revenue	\$ 265,845,890	FYE 2022 Prop. Debt Tax Revenue
7	DEBT TAX FOR NO NEW REVENUE	0.139804	0.139804	0.143577	\$ -		\$ -
8	DEBT TAX IF USING VOTER APPROVED			0.140804	\$ -	0.134835	\$ 358,453
9	Amount needed to pay loan				\$ 356,939		\$ 358,454
10	DE minimis rate			0.770521			
11	VOTER APPROVAL TAX RATE LINE 47	0.559069		0.590120	0.589884		