Village Fire Department



901 Corbindale Rd Houston, Texas 77024 (713) 468-7941 (713) 468-5039 FAX **Protecting and Serving the Cities of:**

BUNKER HILL VILLAGE
HEDWIG VILLAGE
HILSHIRE VILLAGE
HUNTERS CREEK VILLAGE
PINEY POINT VILLAGE
SPRING VALLEY VILLAGE

April 9,2021

The Honorable Brian T. Muecke

Mayor, City of Hedwig Village

The Honorable Russell Herron

Mayor, City of Hilshire Village

The Honorable Jim Pappas

Mayor, City of Hunters Creek Village

The Honorable Mark Kobelan

Mayor, City of Piney Point Village

The Honorable Marcus Vajdos

Mayor, City of Spring Valley Village

Re: Facility Renovations

Dear Mayors:

As you know, the Village Fire Commission has awarded the construction contract for renovation of the fire station and solidified the other cost elements involved in the renovation.

During a special board meeting April 8, 2021, the Village Fire Department Board of Commissioners voted unanimously for the Fire Commission to request the cities to allow them to spend an additional \$200,000 over the current construction budget of \$5,700,311.50, increasing the budget to \$5,900,311.50, with the proviso that money will not create any additional assessments to the cities. The monies will be funded by other sources: 2020 audit surplus, EMS revenue, and/or the 2021 money allocated to the capital replacement fund.

In order to confirm this, we ask that you put on your City's agenda and approve amending the 2021 construction budget from \$5,700,311.50 to \$5,900,311.50 with the proviso that it will not increase the Cities' assessment but will be funded by other potential sources.

- a. 2020 audit surplus
- b. EMS revenue to the end of 2021
- c. 2021 Capital Replacement allocation

Respectfully,

Allen Carpenter, Chairman