

WATER SYSTEM OPERATIONS AND MAINTENANCE PROPOSAL

PREPARED FOR

THE CITY OF HILSHIRE VILLAGE 8301 WESTVIEW DRIVE HOUSTON, TEXAS 77055 CELL: 713.973.1779 | FAX: 713.973.7793



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SECTION 1

TRANSMITTAL LETTER



Friday, May 09, 2023

City Council of Hilshire Village 8301 Westview Houston, Texas 77055 Office: 713-973-1779

Fax: 713-973-7793

Re: O & M Proposal

Dear Council Members

Precision Utility LLC is pleased to present this operations and maintenance proposal to the City of Hilshire Village. We are confident that we have assembled a team of highly skilled individuals that are capable of providing the best level of service for your operations, maintenance, and construction requirements. Precision Utility, LLC is a company aimed to use field and office working relationships to allow us to be attentive to our client's needs and is prepared to tackle any major problems that can inevitably arise.

Precision Utility, LLC is an extremely cost conscience consultant when it comes to our clients and their individually unique situations. Thank you for considering Precision Utility, LLC for your upcoming projects. We will be happy to provide any further information that you may need to assist you in making your decision.

Sincerely,

Tony Bonaventure, MBA

Tony Bonaventure, MBA Managing Member

SECTION 2

EXECUTIVE SUMMARY

EXECUTIVE SUMMARY

Excellence in operations and customer service are the major goals of Precision Utility, LLC. We are a second-generation company that utilizes our experience to assist and guide our clients while providing maximum value. Precision Utility, LLC is committed to serving theindustry with integrity, ethical leadership, and cost-effective solutions. Our philosophy is simple: we have a moral and legal responsibility to steward our natural resources in accordance with the industry best practices. We achieve this by utilizing the latest technology, partnering with elite industry subcontractors, and leveraging our industry relationships that have been created and maintained over the past four decades.

Our relationship with the TCEQ provides us with a competitive advantage that allows us to stay abreast of an ever-changing regulatory environment. This in turn ensures that our clients meet or exceed regulatory compliance. Precision Utility, LLC understands how the economy works and has enjoyed continued, successful working relationships with our clients and have helped them thrive regardless of the market environment. Our commitment to our client's success is untiring and relentless.

We hope that this brief overview of our business executive summary will assist you in selecting Precision Utility, LLC for your current and future operations, maintenance, and construction projects.

SECTION 3

CLIENTS

OPERATIONS & MAINTENANCE CLIENTS

- 1. Air Products and Chemicals
- 2. Arconic RTI/Hunting Energy Services
- 3. B & C Holdings/Monument Chemicals
- 4. Chaparral Industrial Services
- 5. Custom Building Products/Pavestone Katy
- 6. Four Oaks RV Park
- 7. General Electric Power/Sodexo USA
- 8. GEO Specialty Chemicals
- 9. Green Tree Park Municipal Utility District
- 10. Harper Woods Owner Association
- 11. Harris County Municipal Utility District No. 304
- 12. Huffman Hollow Apartments
- 13. Katoen Natie/Houston Polymer
- 14. Laterna Villa Mobile Home Park
- 15. Nalco Company
- 16. Northwest Harris County Municipal Utility District No. 24
- 17. Rambling Vines RVP, LLC
- 18. Roberts Communities (Rayford RV Resort)
- 19. Saint Dominic Catholic Church Archdiocese of Galveston-Houston
- 20. Sheldon Road Municipal Utility District
- 21. Sona Tymes Square Center, LP
- 22. South Lake Houston Emergency Management Services No. 2
- 23. South Lake Houston Emergency Management Services No. 60
- 24. Texas Environmental Plastics
- 25. Texas Historic Commissions (AKA Jacinto Battleground Site)
- 26. Urban Strategies
- 27. Waller County Precinct Annex #4
- 28. Waterwood Municipal Utility District No.1

SECTION 4

REFERENCES

REFERENCES

Sheldon Road M.U.D Wade Landry, Director 2800 Post Oak Boulevard, Houston, Texas 77056 (832) 390-2268

Email: wadelandry@hotmail.com

Northwest Harris County MUD No. 24 Dr. Lori Timmons, PHD Board President 14448 Hollister, Houston, TX 77066 (713) 691-8289

Email: Lori.Timmons@nwhcmud24.com

Green Tree Park MUD Brian Desilets, Board President 2001 Timberloch Pl., The Woodlands, TX 77380 (832) 789-1899

Email: admin@roachpllc.com

City of Sugar Land Katie Clayton, Assistant Director of Public Works 111 Gillingham, Sugar Land, Texas 77478 (281) 275-2083 Email:kclayton@sugatlandtx.gov

Waterwood MUD No.1 Roy Knapp, President Board of Directors 2 Waterwood Parkway, Huntsville, Texas 77320 (936) 581-5102

Email: rknapp2010@hotmail.com

SECTION 5

SERVICES

Precision Utility, LLC SERVICES

OPERATIONS	CONSTRUCTION
Interconnects	Capital Improvements
Lift Stations	Collection/Distribution
Surface Water Plants	Disinfection/Chlorination
Wastewater Plants	Electrical Panels, Wiring and Controls
Water Plants	General Contracting
Water Systems	Irrigation Taps
	Line Abandonment
MAINTENANCE	Rehabilitation
Backhoe Rig & Crew	Residential/Commercial Taps
CCTV Line Inspection	Water Plant
Fire Hydrant/Valve Survey	Well
Jetting Blocked Lines	
Metal Fabrication	GOVERNMENTAL BOOKKEEPING
1,100011110110111	GOVERNMENTAL DOORREETING
Monthly Hydrant Flushing	& CONSULTING
Monthly Hydrant Flushing	& CONSULTING
Monthly Hydrant Flushing Mowing/Landscaping	& CONSULTING Accounts Payable
Monthly Hydrant Flushing Mowing/Landscaping Water/Sewer Line Cave in Repair	& CONSULTING Accounts Payable Accounts Receivable
Monthly Hydrant Flushing Mowing/Landscaping Water/Sewer Line Cave in Repair Line Locate	& CONSULTING Accounts Payable Accounts Receivable Amortization Schedules
Monthly Hydrant Flushing Mowing/Landscaping Water/Sewer Line Cave in Repair Line Locate SERVICES	& CONSULTING Accounts Payable Accounts Receivable Amortization Schedules Board Meeting Representation
Monthly Hydrant Flushing Mowing/Landscaping Water/Sewer Line Cave in Repair Line Locate SERVICES 24/7/365 Call Center	& CONSULTING Accounts Payable Accounts Receivable Amortization Schedules Board Meeting Representation Bank Reconciliation
Monthly Hydrant Flushing Mowing/Landscaping Water/Sewer Line Cave in Repair Line Locate SERVICES 24/7/365 Call Center Backflow Prevention/Testing	& CONSULTING Accounts Payable Accounts Receivable Amortization Schedules Board Meeting Representation Bank Reconciliation Operations Reports
Monthly Hydrant Flushing Mowing/Landscaping Water/Sewer Line Cave in Repair Line Locate SERVICES 24/7/365 Call Center Backflow Prevention/Testing Grease Trap Inspection	& CONSULTING Accounts Payable Accounts Receivable Amortization Schedules Board Meeting Representation Bank Reconciliation Operations Reports Payroll
Monthly Hydrant Flushing Mowing/Landscaping Water/Sewer Line Cave in Repair Line Locate SERVICES 24/7/365 Call Center Backflow Prevention/Testing Grease Trap Inspection Meter Pull/Reinstall	& CONSULTING Accounts Payable Accounts Receivable Amortization Schedules Board Meeting Representation Bank Reconciliation Operations Reports Payroll Prepare Bookkeeping Reports

SECTION 6

STATEMENT OF QUALIFICATIONS

STATEMENT OF QUALIFICATIONS

Tony Bonaventure - Managing Member

Tony is the founder and managing member of Precision Utility LLC. He is a second-generation operator where he worked for his parent's company, C&G Utilities Inc. Charlie& Gaye Griffin instilled an old fashion work ethic at the young age of 13. His vision in founding this firm is to provide water & wastewater systems, conservative family values, corporate expertise and both qualitative and quantitative business tools at affordable pricing in comparison to other consulting and operating firms. Tony is a well-rounded executive & business professional with a strong "hands on" management approach to municipalities, industrial, non-profit, and private market sectors. Tony has more than 20 years of management experience and has served for more than 30 years in the water utility industry.

Prior to starting Precision Utility LLC, Tony served in small business (TNG Utility Corp.), at a Texas based national recognized organization (AquaSource), a multinational enterprise (Severn Trent Services), and the City of Houston as Operations Manager and Deputy Assistant Director with responsibilities up to and including overseeing 175 employees, a \$23 million budget, and day to day operations. Tony has served the Texas Commission of Environmental Quality as Subject Matter Expert (SME) in 2012 and the Water Utility Operator Licensing Advisory Committee (WUOLAC 2014-2018).

Tony earned a Certificate of Technology in Electrical Technology from San Jacinto College in 1999, his "Double A Operator's License" in water and wastewater operationsfrom The TCEQ in 2003, a bachelor's degree in Business Administration from Letourneau University in 2006, and a master's degree in Business Administration with a concentration in Finance from The University of St. Thomas in 2008. Mr. Bonaventurealso earned his TWIC and OSHA Cards, and Houston Area Safety Council Safety Training in 2013-2018 respectively. Tony & his wife Sandy have 3 children, attend Second Baptist Church, and enjoy hunting and fishing.

Sandy Bonaventure - Member

Sandy is a member of Precision Utility LLC. She holds a background as a bilingual educator for two distinct school Clients. In the Houston Independent School Client, she served as a bilingual educator, mentor & grade level chair. In the Katy IndependentSchool Client, she also served as a bilingual educator, mentor, assigned grade level planner & was an assigned campus contact & trained for the Summer Academic Term.Sandy has had great experience with serving the public sector for a total of over 12 years. She truly enjoys working with children as well as with adults. She provides our company with valuable insight & resources. Sandy also draws on a successful previous career with Southwestern Bell Telephone Company. Her background includes office administration, credit & debt collections. Prior to serving the utility sector she workedfor a private sector CPA firm that focused on auditing & tax preparation. While studying at Texas Woman's University, she worked in the university offices to help promote student activities. She also helped raise money for the university from alumni, faculty, staff, corporations, foundations, friends & supporters of the university by working at the phone-a-thon.

Sandy's distinguished credentials include graduating from Lutheran High North with honors. She received a Bachelor of Science degree in Psychology with a minor in Philosophy & Occupational Therapy from Texas Woman's University in Denton, Texasin 1999 and graduated with honors. While at Texas Woman's University she also helda membership in a science honor society. In 2002, she took graduate level masters in bilingual education courses at the University of St. Thomas in Houston, Texas.

Sandy believes in growing as an educator, a professional and a human being. She has invested in countless professional development hours throughout the years that have made her very knowledgeable on how to successfully work with and for the community. Sandy is extremely committed to the successful development of PrecisionUtility LLC and the relationships we build with our future clients.

Jason Griffin - Construction Manager

Jason grew up working for his parents Company, C&G Utilities Inc. for over 20 years.Mr. Griffin oversaw facility maintenance, collection, and distribution repairs and capital improvements. Later he became a licensed Journeyman Plumber in the State of Texas and worked for A Leak Detection locating and repairing water and sewer leaksunderground and sub foundation work in residential and commercial properties. Afterwards he joined Church & Go Plumbing Services and specialized in residential and commercial plumbing. His role was ever progressive and reported directly to the Owner supervising over 12 office and field personnel. Mr. Griffin's current role at Precision Utility, LLC is construction management. In this role, he has successfully completed 13 Water Plant Construction Projects and Expansions. In addition to his construction management, he oversees utility repairs, capital improvements, and supply chain management. He currently holds a journeyman plumbing license and enjoys hunting and fishing.

Juan M. Rojas - Compliance / Fleet Admin

Juan Rojas, The Compliance Associate for Precision Utility LLC. His current focus at Precision Utility LLC is maintaining the mandatory compliance of our client's systems. The regulatory knowledge and influence skills that he has developed allow for excellent communication with clients and our partners.

Prior to working for Precision Utility LLC, he comes from an extensive background in the Wastewater Industry for over 10 years that started in Houston, TX, took him to Nashville, TN, bringing me back here to his hometown. He has an operator background and understand how to control facilities efficiently. The knowledge and talents that he has gained have allowed him to move up from an operator to a compliance associate. Juan is a United States Veteran and served in the United Sates Army. He has completed one tour to Iraq during the Iraq war under the Campaign Operations Iraqi Freedom. Serving in the US Army was the most rewarding job he had ever had until having my son, Noah. Being a father has opened his world to many new adventures and he can't wait to experience life with his son.

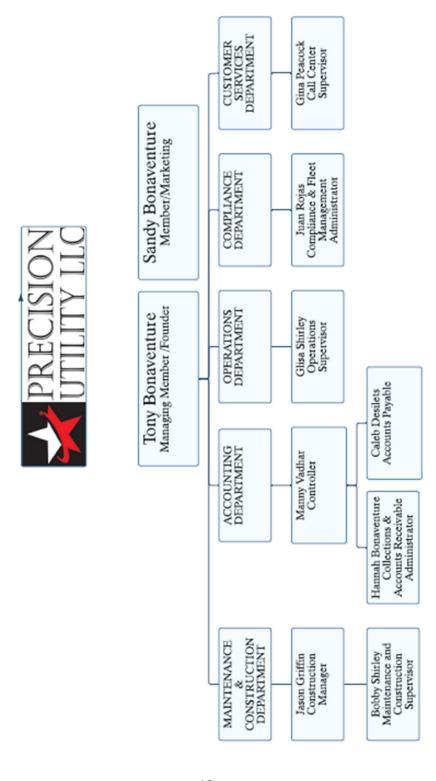
Manny Vadhar - Controller

Manny has been working with Precision Utility, LLC for the last four years and has worked his way up to Controller. His commitment to his work has escalated his responsibilities and has become a company hub for communications. Manny served in the United States Army for 6 Years. During that time of service, he gainedvaluable experience in management and team building. His background is in accounting, organization, communication, and technology. He developed these skills in the construction and hospitality industries in New Orleans, Louisiana where he was part of a team of developers that constructed and operated hotels in the central business Client of New Orleans. Manny has been a constant supporter and volunteer for children with Cystic- Fibrosis and Chronic Asthma. Manny is married and father of 3 and resides in Humble, Texas.

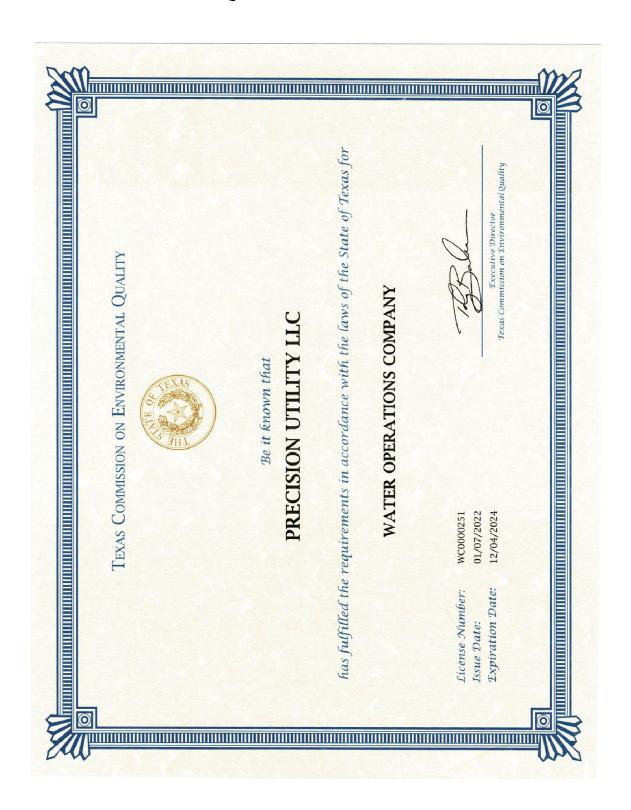
Gina Peacock - Call Center Supervisor

Gina grew up working for her parent's company, C&G Utilities Inc. and learned the same work ethic and values as her brother and owner of Precision Utility, Tony Bonaventure. She continued to work for C&G Utilities and advanced rapidly into various administrative roles for over 14 years including managing two regional offices. During this time, she concurrently worked for other clients and became one of the youngest people to be a certified as Tax Assessor-Collector, while also serving as a Public Funds Investment Officer and Records Management Officer for the three clients she was serving. After the death of her father and the subsequent sale and dissolution of the company, Gina went on to work at various administrative and office management positions, where she always rapidly advanced in her responsibilities. Later, Gina discovered a love of caregiving while helping with the care of the mother of a good friend and boss, as well as, the father of her fiancé. This experience lead her to over fifteen years in a career where she was providing hospice care to hundreds of patients until she was recruited by her brother to reenter the business world in an office environment at Precision Utility LLC. She has benefited the company by utilizing her exceptional people skills and many years of knowledge of the utility industry to better serve our clients.

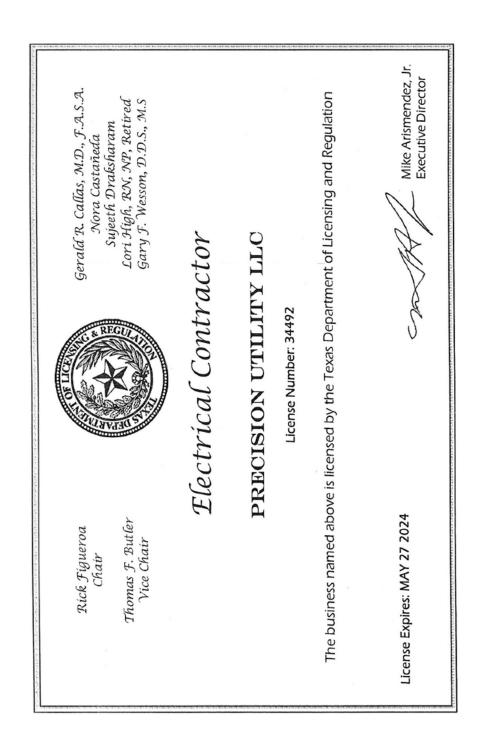
STATEMENT OF QUALIFICATIONS - CONTINUED ORGANIZATIONAL CHART







Name: Precision Utility LLC Electrical Contractor License



ELECTRICIANS

Van Dusen, Stephen	Master	TDLR License #	463075	Exp.	03/11/2024
Ferguson, Clayton	Journeyman	TDLR License #	557168	Exp.	11/22/2024
Garay, Rafael	Apprentice	TDLR License #	179552	Exp.	10/25/2024

OPERATIONS

Name: BONAVENTURE, PAUL A

Program 3	License Type and Level 🛭	License Number 🛭	Last Issued Date 🛭	Exp. Date 🛭	License Status 🛭	CE Hours
WATEROL	WATER OPERATOR A	WO0009086	01/05/2021	02/28/2024	CURRENT	40
WWOL	WASTEWATER TREATMENT OPERATOR A	WW0008625	10/22/2019	12/03/2022	CURRENT	40

Name: SHIRLEY, GLISA

Program 3	License Type and Level 🛭	License Number 🕄	Last Issued Date	Exp. Date 🛭	License Status 🛭	CE Hours 🛭
WWOL	WASTEWATER TREATMENT OPERATOR O	WW0001942	12/18/2020	02/17/2024	CURRENT	14

Name: SNYDER, CAMERON

Program 2	License Type and Level 🛭	License Number 🕡	Last Issued Date 🕡	Exp. Date 🛭	License Status 🕡	CE Hours
WATEROL	GROUND WATER TREATMENT OPERATOR O	WG0017310	09/01/2021	10/11/2024	CURRENT	0
WWOL	WASTEWATER TREATMENT OPERATOR C	WW0054254	09/01/2021	11/02/2024	CURRENT	0

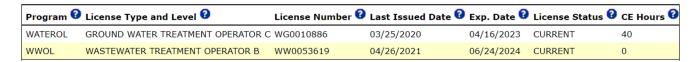
Name: MOFFETT, BOBBY

Program	License Type and Level ?	License Number	Last Issued Date 🚱	Exp. Date	License Status	CE Hours
WATEROL	GROUND WATER TREATMENT OPERATOR C	WG0016051	04/22/2022	06/23/2025	CURRENT	0
WWOL	WASTEWATER TREATMENT OPERATOR C	WW0057198	12/15/2022	02/17/2026	CURRENT	0

Name: JONES, JAMES M.

Program 2	License Type and Level 🛭	License Number 🛭	Last Issued Date 🛭	Exp. Date 🛭	License Status 🛭	CE Hours 🛭
WTSOL	WATER TREATMENT SPECIALIST I	WT0007127	10/14/2022	10/14/2025	CURRENT	0

Name: BARRON, CRAIG



PLUMBER

Name: GRIFFIN, JASON B. - Journeyman Plumber

License Number: 37483		Current Date: 08/19/2021 02:32 PM
Name:	GRIFFIN, JASON B.	
License Type:	Journeyman Plumber	
License Status:	Current	
Expiry Date:	07/31/2022	
Effective Rank Date: (2)	06/12/2003	
Certification of Insurance:	No	

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STATEMENT OF QUALIFICATIONS - CONTINUED Organizational Fact Sheet

Precision Utility, LLC was formed in September of 2012.

Federal EIN: 90-1117702

Texas Sales and Use Tax Permit No.: 3-20489-5976-4

TCEQ Operations Licenses in the State of Texas.

Water Operations: License No. WC0000251 Expiration 12/04/2024 Wastewater Operations License No.: OC0000250 Expiration 12/04/2024

Electrical Contractors License No. 34492 Expiration 05/27/2024

Construction Projects

1. BCFS Water Plant Baytown Texas

Nathaniel Lail 928-853-7254 n.lail@waterengineers.com Water Engineers

2. MC MUD No 164 Water Plant Phase I Conroe Texas

David Doran 832-445-5947 ddoran@elevationlandsoultions.com ELS

3. MC MUD No 180 Water Plant Phase I Magnolia Texas

David Doran 832-445-5947 ddoran@elevationlandsoultions.com ELS

4. MC MUD No 185 Water Plant Phase I Splendora Texas

David Doran 832-445-5947 ddoran@elevationlandsoultions.com ELS

5. EMC MUD No 14 Water Plant Phase I Magnolia Texas

David Doran 832-445-5947 ddoran@elevationlandsoultions.com ELS

6. Lago Bello MUD Water Plant Phase I Crosby Texas

David Doran 832-445-5947 ddoran@elevationlandsoultions.com ELS

7. MC MUD No 164 Phase II Conroe Texas

Nathaniel Lail 928-853-7254 n.lail@waterengineers.com Water Engineers

8. HC MUD No 465 Phase II Katy Texas

Nathaniel Lail 928-853-7254 n.lail@waterengineers.com Water Engineers

9. Los Pinos Water Plant Phase I

Nathaniel Lail 928-853-7254 n.lail@waterengineers.com Water Engineers

10. MC MUD 163 Water Plant Phase I Conroe Texas

David Doran 832-445-5947 ddoran@elevationlandsoultions.com ELS

11. Royal Coach Water Plant Rehab Houston Texas

Nathaniel Lail 928-853-7254 n.lail@waterengineers.com Water Engineers

12. Waller County PCT4 Annex Building Brookshire Texas

Nathaniel Lail 928-853-7254 n.lail@waterengineers.com Water Engineers

13. Crossroads Fellowship Church Water Plant Expansion Sheldon Texas

Nathaniel Lail 928-853-7254 n.lail@waterengineers.com Water Engineers

STATEMENT OF QUALIFICATIONS – CONTINUED Organizational Fact Sheet - Summary

Precision Utility, LLC currently has 28 projects in Harris, Montgomery, Liberty, Chambers, Fort Bend, San Jacinto, and Waller Counties in the State of Texas. Our main office is located in Houston Texas (Sheldon / Channelview Area) and also operate a satellite office in Huntsville, Texas.

Precision Utility, LLC employs 30 team members including a master electrician and a master plumber. We have 23 company vehicles, 5 backhoes /3 utility tractor, 1 Jet Truck, 1 CCTV inspection camera, and have the capability to install taps up to 6 inches with our boringrig.

Precision Utility, LLC also utilizes 3 technologies, Service Fusion, Birdnest, and Starnik to enhance efficiency and accuracy of reporting. Service Fusion is a paperless mobile workorder and time tracking program. Birdnest is a data management software that is utilized for logging in plants and compliance reporting. Starnik is a utility billing software that allows for billing customers and also provides them with multiple alternative payment services, including Telephone ACH, Credit/Debit card payments or recurring ACH payments. AVR also has online account access and paperless statements.

Please visit <u>www.precisionutility.biz</u> for more information. Precision Utility, LLC is a fast growing, privately held, Texas based S Corporation, that has adopted an employee health and safety manual and we are continuously expanding our standard operating procedures to be consistent with the industry best practices, as set forth by the AWWA, and TCEQ rules and regulations.

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SECTION 7

SCOPE OF WORK

SCOPE OF WORK

During the term of this Agreement, Operator shall perform the following basic services:

BASIC SERVICES

During the term of this Agreement, Operator shall perform the following basic services:

A. GENERAL

- 1. Operator shall operate and maintain the Facilities in a proper and workmanlike manner. Operator agrees to operate and maintain the Facilities in accordance with all applicable laws, permits, rules and regulations.
- 2. Operator shall be responsible for operating and maintaining the Facilities in accordance with the O & M Manual.
- 3. Operator shall arrange for and supervise all testing required by all regulatory agencies and applicable laws, permits and regulations and shall arrange for any regularly scheduled reports as required by any regulatory agencies and any applicable laws, permits and regulations.
- 4. Operator shall render a condensed monthly operating report to Client which shall include at least the following information:
 - a) Any abnormal change in condition of Client's equipment, necessary repairs and any recommendations as to the repair or replacement of such equipment;
 - b) Any damage to the Facilities and the possible causes thereof, including any insurance claims filed on behalf of Client. In instances where the damage may be attributable to any contractor, builder, corporation, utility company or other person, Operator shall back charge the party responsible for such damage and report it to the Client;
 - c) The number of gallons of water billed to Client's customers, along with the numbers of gallons pumped from the Client water plant and a comparison of water volume produced to the Ground Water Conservation Client Permit holder;
 - d) The number of taps performed during the reporting period;
 - e) The sum of money received on water and sewer service accounts, tap fees, back charge collections, deposits, inspection fees, other receivable income and such other information as would provide Client with the current status of its financial condition;

SCOPE OF WORK - CONTINUED

- f) A report on whether any proposed or final utility service disconnections, customer statements or delinquencies in payment have been protested and appealed to Client by Client's customers;
- g) A report on whether all water and sewer connections to Client's Facilities have been installed in accordance with any standard diagram furnished by the Client's Engineer, and in compliance with the Client's rules and regulations governing the particular type of work involved;
- h) Copies of monthly testing reports, if requested by the Client and correspondence to regulatory authorities, if appropriate.
- 5. Operator shall provide at least one fully qualified and competent operator to directly operate the Facilities. The person so provided shall have a Texas certification as required by the regulatory agencies.
- 6. Operator shall maintain a twenty-four (24) hour telephone access number.
- 7. Operator shall promptly notify Client's Representative of any condition known to Operator, which adversely affects the quality of water supply, wastewater collection or treatment, drainage or Client's compliance with all current permits or regulations.
- 8. Operator shall render Client all reasonable assistance in the promotion of good relations with Client's customers.
- 9. Operator shall routinely order and arrange for delivery of inventory items listed in the O & M Manual, expendable supplies, and other necessary supplies.
- 10. Operator shall provide a representative to attend Client meetings; said representative shall be familiar with the operations in Client's facilities.
- 11. Operator shall provide operations and maintenance cost data available to Client's Bookkeeper for use in budget comparison.
- 12. Operator shall maintain such information and reports as may be required for audit of Client's accounts and shall make same available to Client's auditor during regular business hours.
- 13. Operator shall visually inspect and flow all the flushing valves within Client's facilities semiannually and submit a written status report to Client and any fire department designated by Client.

SCOPE OF WORK - CONTINUED

- 14. Operator shall perform an ongoing manhole inspection program. This inspection shall include a visual inspection of the top of the manhole and the surrounding area (for depressions) and a visual inspection of the inside of the manhole as accessible from the top. Each manhole will be inspected on an as needed basis with subsequent reports to Client
- 15. Operator shall inspect each water distribution valve on an as needed basis with subsequent reports submitted to The Client. This inspection shall include a visual inspection of the valve riser and cap as well as the utilization of a valve key to check valve operating nut accessibility and operability.
- 16. Upon the request of Client, Operator shall inspect and maintain any and all Client drainage facilities.

B. WATER SUPPLY PLANT

- 1. Operator shall maintain an operating log at Client's water supply plants, which may be inspected by Client at any time.
- 2. Operator shall check operation of the water supply plants routinely and shall make any needed adjustments, lubrications or repairs.
- 3. Operator shall maintain the water supply plants in a neat orderly condition, compatible with the neighborhood. Maintenance shall not include the painting of equipment or the facilities, other than "touch up" painting needed to prevent damage to the facilities. Maintenance shall not include mowing.

C. WASTEWATER TREATMENT PLANT

- 1. Operator shall maintain an operating log at Client's Wastewater Treatment plants, which may be inspected by Client at any time.
- 2. Operator shall check operation of the wastewater plant the required number of days that are specified in the sewer plant permit and shall make any needed adjustments, lubrications, or repairs.
- 3. Operator shall maintain the wastewater treatment plants in a neat orderly condition, compatible with the neighborhood. Maintenance shall not include the painting of equipment or the facilities, other than "touch up" painting needed to prevent damage to the facilities. Maintenance shall not include mowing.

SCOPE OF WORK - CONTINUED

D. SLUDGE TREATMENT AND DISPOSAL

- 1. Operator shall routinely draw sludge from the Client's wastewater treatment plant to maintain the average sludge age and optimum concentrations.
- 2. In the event that extraordinary sludge hauling is required, sludge shall be processed from the facilities by others or by the Operator in a manner and at a cost to be agreed on from time to time by the parties hereto.

E. WATER DISTRIBUTION, SANITARY SEWER COLLECTION SYSTEMS

- 1. Operator shall be responsible for the installation of water taps, setting meters and meter boxes, the minor adjustment of meter boxes, reading water meters, the billing and collecting of tap fees, sewer inspection fees, deposits, water and sewer service charges and back charges, all in accordance with the Client's Rate Order, as amended from time to time. (Operator shall be compensated for said work according to rate schedule, attached hereto as <a href="Exhibit "A") Operator shall provide all the necessary personnel in order to read meters, mail statements to customers, collect and deposit revenues and provide customary accounting and office services. Operator shall cause all water taps to be made in accordance with a plat map or other written instructions from the Client's Representative.
- Operator shall perform or cause to be performed a daily, weekly, monthly and yearly routine and preventive maintenance program as required to keep the facilities operational and in compliance with the regulatory authorities.
- 3. Operator shall at least monthly, patrol Client in order to observe and take corrective action regarding leaks, defects, damaged and missing equipment. Operator shall establish an inspection program in order to examine each sanitary manhole and each water main valve. Minor repairs or debris removal shall be performed immediately. (Operator shall be compensated for said inspections and repairs according to rate schedule, attached hereto as Exhibit "A".)
- 4. Operator shall report all damages to the Client Facilities. In the event that, in the Operator's opinion, foreseeable damage could occur, Operator shall report such opinion to Client Representative immediately and shall attempt to comply with the Clients policy governing control of damages to Client Facilities and to prevent others from causing additional damage. In those instances, in which damage is discovered, Operator shall diligently attempt to ascertain the causes therefore and report it in the monthly report.

SECTION 8

EXHIBITS

EXHIBIT "A"

City of Hilshire Village Request for Pricing

Service	Precision Quote
Base Monthly Operations Fees	
Daily Chlorine Residuals, sampling and monthly bacteriological sampling - per month	\$1,250.00
Lift Station Maintenance	\$250.00
Meter Reading	\$0.00
Residential Connection Fee - per connection	\$2.25
Commercial Connection Fee - per 10,000 gallons of water usage	\$2.25
Water Service Taps	
Residential Meters 5/8" & 3/4"	\$600.00
Non-typical Residential Meters 1"	\$700.00
Taps larger than 1"	Bid
Trench Safety Cost Per Water Tap (for main lines over 6' deep)	\$0.00
Residential	See 9 & 10
Commercial	Bid
Residential-Pre-site	\$35.00
Residential General	\$35.00
Commercial General	\$35.00
Backflow Prevention	Costs +20%
Vehicles and Equipment	Per Hour
Utility Truck	\$15.00
Electrical Vehicle	\$15.00
Maintenance Truck	\$15.00
Mechanical Truck	N/A
Chlorination Truck	\$15.00
Crew Truck	\$15.00
Crane Truck	N/A
Dump Truck	N/A
Backhoe with Trailer	\$150.00
SUPPORT VEHICLE AND TRAILER	\$25.00
Televising Unit	\$150.00
Air Scouring Unit	N/A
Vactor/Jet Unit	\$150.00
Vactor/Jet Unit	\$150.00
Outside contractor, professional services and materials	\$0.20
Mowing Tractor w/ Shredder	\$75.00
Utility Water Pump (2")	\$10.00
Materials & Supplies	\$20.00
Confined Space Entry	Costs +20%
LINE LOCATING EQUIPMENT AND CREW (we currently use USIC, see breakout table)	\$65.00
Other Services	φοσιου
Billing and Collection Services (water, sewer and garbage)	See 6 & 7
Back charge Administrative Fee - per back charge	\$35.00
Delinquency Notices - per notice	\$10.00
Door Knockers	\$10.00
Returned Check/Payment Reversal - per transaction	\$35.00
Customer Service Agreements	\$10.00
Service Account Transfer - per transfer	\$20.00
Meter Disconnects/Reconnects - per occurrence	\$30.00
Meter Bisconnects/Reconnects - per occurrence Meter Removal/Installation/Reinstallation - per occurrence	\$30.00
Meter Box Lid Replacement	\$15.00
Meter Box & Lid Replacement	\$65.00
ivieter buy & fin repracement	
Shallow Service Line Leak Repair Meter Verification/Re-Read	T&M T&M

EXHIBIT "A"

BASE FEE

&

SCHEDULE OF STANDARD RATES

The following list is the current hourly rate schedule:

Basic Operations Fees			
Per Connection (ESFC)	\$2.25		
Water Operations	\$1,250		
Sewer Plant Operations	N/A		
Lift Station	\$250		

Labor and Equipment	REGULAR TIME	OVERTIME
Officer	\$65.00	\$97.50
Supervisor / Foreman	\$45.00	\$67.50
Enviro. Compliance	\$45.00	\$67.50
Clerical	\$35.00	\$52.50
Journeyman Plumber	\$75.00	\$85.00
Certified Operator	\$45.00	\$67.50
Apprentice Electrician	\$45.00	\$67.50
Technician	\$40.00	\$60.00
Laborer	\$35.00	\$52.50
Work Vehicle	\$15.00	\$15.00
Jet Truck	\$150.00	\$225.00
CCTV Inspection Camera	\$150.00	\$225.00
Backhoe Rig & Crew	\$150.00	\$225.00
Materials & Supplies	Cost + 20%	N/A
Rental Equipment	Cost + 20%	N/A

SCHEDULE OF SET FEE RATES								
SET FEES / MISC	REGULAR	OVERTIME						
Single family, short (up to 30 linear feet – add \$5.00 per foot thereafter								
5/8 X 3/4 Residential	\$450.00 each							
Water Tap & Meter	Existing Bid							
1" Tap & Meter	\$600.00 each							
NEW REPLACEMENT METERS								
5/8" x 3/4" replacement meter (+Parts)	\$55.00 each							
1" replacement meter (+Parts)	\$110.00 each							
Commercial taps will be calculated indiv	idually							
Irrigation Tap	Bid							
Commercial Tap	Bid							
Residential Inspections:	\$27.50	Re Inspect						
Pre / Final	\$27.30	\$40.00						
All Other Sewer Tap	Bid							
Inspection	Did							
Residential Sewer Tap	\$27.50 each	Re Inspect						
Inspections	ψ27.30 Cacii	\$40.00						

Commercial Sewer Tap Inspection	\$55.00 each	
Test Meter	\$27.50	
Turn Off / Turn On	\$15.00 Each	
Meter Pull / Re Install	\$30.00 Each	
Residential CSI	\$60.00 each	
Commercial CSI	\$150.00 each	
Backflow Prevention Assembly Testing	Cost + 10%	
Meter Re-Reading	Time & Material	
Grease Trap Inspect, w/Report	\$15.00 Each	
Customer Service Agreement	\$10.00 each	
Transfer of Accounts	\$20.00 each	
Door Knockers	\$10.00 each	

ADMINISTRATIVE FEES							
Administration	REGULAR TIME						
Copies	\$0.15						
Faxes	\$2.00						
Envelopes	\$0.15						
Stationary & Postage Monthly Billing	At Cost						
Postage for Special Mailings	At Cost						
Record Storage	\$64.00 per month						
Attendance of Regular Board Meeting	No Charge						
Rate Order / Account Modifications	At Cost						
	Billed per tier or	_					
Water / Sewer Rate Analysis	table						

Outside contractors billed at cost + 20% overtime rates of time and one-half will apply for work performed before 8:00 a.m. and after 7:00 p.m., and on weekends and holidays (excludes base operations). Overtime rates shall not apply to equipment. Holidays are New Year's Day, Martin Luther King Birthday, Presidents Day, Good Friday, Memorial Day Independence Day, Labor Day, Thanksgiving after Thanksgiving, Christmas Eve Day and Christmas Day.

EXHIBIT "A"

CERTIFICATE OF INSURANCE

ACORD® CERTIFICATE OF LIABILITY INSURANCE				DATE (MM/DD/YYYY) 03/30/2023					
THIS CERTIFICATE IS ISSUED AS A M CERTIFICATE DOES NOT AFFIRMATIV BELOW. THIS CERTIFICATE OF INSUI REPRESENTATIVE OR PRODUCER, A	ELY RANG ND T	OR I CE D HE C	NEGATIVELY AMEND, EX DES NOT CONSTITUTE A ERTIFICATE HOLDER.	TEND (OR ALTER T RACT BETV	HE COVERA VEEN THE IS	AGE AFFORDED BY TH SUING INSURER(S), A	IE POL UTHOI	ICIES RIZED
IMPORTANT: If the certificate holder i If SUBROGATION IS WAIVED, subject this certificate does not confer rights t	to th	e teri	ns and conditions of the	policy,	certain poli	cies may req			
PRODUCER				CONTAC NAME:	Sara	Buchanan (F	PTRW)		
Pacific Crest Services, Inc. DBA Wileman Insurance Agency					PHONE (A/C, No, Ext): (972)222-5674 FAX (A/C, No): E-MAIL Shurchanan@nacificcrestinsurance.com				
701 Hwy 352 Ste. A			E-MAIL ADDRESS: s.buchanan@pacificcrestinsurance.com						
Mesquite, TX 75149			INSURER(S) AFFORDING COVERAGE				NAIC#		
				INSURER A: Chubb				10052	
Precision Utility, LLC	INSURED Procision Heilita I.I.C.				RВ: Allsta				29335
P.O. Box 1852					rc: Texa:		lacurones		29939
Crosby, Texas 77532				INSURE		ty Mutuai	Insurance		24074
0.0009, 10000 1.002				INSURE					
COVERAGES CER	TIFIC	CATE	NUMBER: 00236912-6		KF.		REVISION NUMBER:	122	
THIS IS TO CERTIFY THAT THE POLICIES (INDICATED. NOTWITHSTANDING ANY REC CERTIFICATE MAY BE ISSUED OR MAY PE	OF IN	SURA EMEN	NCE LISTED BELOW HAVE IT, TERM OR CONDITION OF	BEEN IS ANY C	ONTRACT OF	E INSURED N	AMED ABOVE FOR THE UMENT WITH RESPECT	POLICY TO WHI	CH THIS
EXCLUSIONS AND CONDITIONS OF SUCH	POLI	CIES.	LIMITS SHOWN MAY HAVE	BEEN F	REDUCED BY	PAID CLAIMS			
INSR LTR TYPE OF INSURANCE		SUBR WVD	POLICY NUMBER		POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIM	ITS	
A X COMMERCIAL GENERAL LIABILITY CLAIMS-MADE X OCCUR	Y	Y	D95185691		12/11/2022	12/11/2023	EACH OCCURRENCE DAMAGE TO RENTED	\$	1,000,000 1,000,000
CLAIMS-MADE A OCCUR							PREMISES (Ea occurrence) MED EXP (Any one person)	\$	5,000
							PERSONAL & ADV INJURY	s	1,000,000
GEN'L AGGREGATE LIMIT APPLIES PER:							GENERAL AGGREGATE	s	2,000,000
X POLICY PRO- JECT LOC							PRODUCTS - COMP/OP AGG	s	2,000,000
OTHER:							COMBINED SINGLE LIMIT	\$	
B AUTOMOBILE LIABILITY ANY AUTO	Y	Υ	648854104		06/07/2022	06/07/2023	(Ea accident)	\$	1,000,000
OWNED CONTROL							BODILY INJURY (Per person)	\$	
AUTOS ONLY AUTOS NON-OWNED							BODILY INJURY (Per acciden PROPERTY DAMAGE	t) S S	
X AUTOS ONLY X AUTOS ONLY							(Per accident)	s	
A X UMBRELLA LIAB X OCCUR	Υ	Υ	UMBTXD951857083	RNI .	12/11/2022	12/11/2023	EACH OCCURRENCE	s	3,000,000
EXCESS LIAB CLAIMS-MADE	1 -	•	CIND TABLETON OUT	/14	12/11/2022	12,11,2020	AGGREGATE	s	3,000,000
DED RETENTION\$	1							s	
C WORKERS COMPENSATION AND EMPLOYERS' LIABILITY		Υ	0002066436	08/24/2022 08/24/2023	08/24/2023	X PER OTH- STATUTE ER			
ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED?	N/A					E.L. EACH ACCIDENT	\$	1,000,000	
(Mandatory in NH)							E.L. DISEASE - EA EMPLOYE	E \$	1,000,000
If yes, describe under DESCRIPTION OF OPERATIONS below							E.L. DISEASE - POLICY LIMIT	· s	1,000,000
D Leased/ Rented			BMO60583200		02/08/2023	02/08/2024			\$100,000
DESCRIPTION OF OPERATIONS / LOCATIONS / VEHIC	LES (ACORI	0 101, Additional Remarks Schedu	le, may be	attached if mor	e space is requir	ed)		
CERTIFICATE HOLDER				CANC	ELLATION				
CERTIFICATE HOLDER				CANC	ELLATION				
SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.									
AUTHORIZED REPRESENTATIVE									
Sara Rhua						/a==:			
(SRB)									

ACORD 25 (2016/03)

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