

ATTACHMENT A

RATE SCHEDULE

BASE MONTHLY FEE

\$3.50 per single family residential connection and each commercial/multi-family equivalent connection.

\$500.00 per month per Lift Station

The following rates will be charged to the District when in the operation, maintenance, and repair of the District's facilities, additional personnel, equipment and purchased materials are used.

LABOR RATES

The following rates will be charged to the District when in the operation, maintenance, and repair of the District's facilities, additional personnel, equipment and purchased materials are used. Overtime rates of only one-and-one-half time regular rates will be charged for work performed on weekdays between the hours of 4:30 p.m. and 7:30 a.m. and on all weekends and holidays. Job times will begin upon arrival at the job site.

LABOR

COMPANY OFFICER	\$80.00/hr.
COMPLIANCE LEVEL I	\$60.00/hr.
COMPLIANCE LEVEL II	\$80.00/hr.
SUPERVISOR	\$55.00/hr.
FOREMAN	\$51.00/hr.
PLANT OPERATOR LEVEL I	\$47.00/hr.
PLANT OPERATOR LEVEL II	\$51.00/hr.
PLANT OPERATOR LEVEL III	\$55.00/hr.
SKILLED LABORER	\$39.00/hr.
ELECTRICAL TECHNICIAN	\$65.00/hr.
OFFICE ADMINISTRATOR	\$40.00/hr.
CLERICAL	\$55.00/hr.
COMPUTER IT	\$65.00/hr.

EQUIPMENT

*UTILITY TRUCK (1/2 TON) (Price based on gas price under \$3.00/gal.)	\$22.00/hr.
*UTILITY TRUCK (1 TON) (Price based on gas price under \$3.00/gal.)	\$33.00/hr.
MOWING TRACTOR W/SHREDDER	\$110.00/ac.
UTILITY WATER PUMP (2")	\$14.00/hr.
OTHER EQUIPMENT (Rentals)	Cost Plus 10 %

MATERIALS AND SUPPLIES	Cost Plus 10 %
*BACKHOE, CREW, TRUCK, TRAILER (3hr. minimum) (Price based on gas price under \$3.00/gal.)	\$225.00/hr.
CONFINED SPACE ENTRY	\$150.00/hr.
JET TRAILER W/EQUIPMENT OPERATOR (3hr.minimum)	\$200.00/hr.
*CRANE TRUCK(Price based on gas price under \$3.00/gal.)	\$125.00/hr.
*DUMP TRUCK(Price based on gas price under \$3.00/gal.)	\$55.00/hr.
*VACTOR UNIT AND CREW (Price based on gas price under \$3.00/gal.)	\$200.00/hr.
*SUPPORT VEHICLE AND TRAILER (Price based on gas price under \$3.00/gal.)	\$125.00/hr.
*LINE LOCATING EQUIPMENT AND CREW (Price based on gas price under \$3.00/gal.)	\$175.00/hr.

*These hourly cost are subject to change based on calculations on Attachment "B"

WATER TAPS

Single family, short (up to 30 linear feet—add \$5.00/ ft. thereafter)	
5/8" x 3/4" tap	\$550.00 ea. + cost of meter
1" tap	\$800.00 ea. + cost of meter
Trench Safety Cost Per Water Tap (for main lines over 6' deep)	\$375.00 ea.
Commercial taps will be calculated individually	

INSPECTIONS

RESIDENTIAL SEWER TAP INSPECTIONS	\$50.00 ea.
COMMERCIAL SEWER TAP INSPECTIONS	\$100.00 ea.
PRE & POST LOT INSPECTIONS	\$40.00 ea.
GREASE TRAP INSPETIONS	\$60.00 ea.
RESIDENTIAL CUSTOMER SERVICE INSPECTIONS	\$75.00 ea.
COMMERCIAL CUSTOMER SERVICE INSPECTIONS	\$75.00/unit
BACKFLOW PREVENTION ASSEMBLY TESTING	\$125.00 ea.
SWIMMING POOL INSPECTIONS	\$125.00 ea.
HOT TUB INSPECTIONS	\$125.00 ea.
WATER SOFTENER INSPECTIONS	\$125.00 ea.

MISCELLANEOUS

DELINQUENT LETTER FEE	\$10.00 ea.
DOOR KNOCKERS	\$15.00 ea.
RETURN CHECK FEE	\$25.00 ea.
CUSTOMER SERVICE AGREEMENTS	\$20.00 ea.
CONNECTS FOR NEW MOVE IN AND TRANSFER FEE	\$20.00 ea.
DISCONNECT FOR MOVE OUTS	\$10.00 ea.
DISCONNECTS FOR NON-PAYMENT	\$35.00 ea.
COLLECTING FOR EXTRA LINE ITEMS	
ON WATER BILLS (garbage, VFD, etc.)	0.35/item/paid per connection
MONTHLY BACTERIOLOGICAL SAMPLING	At Cost
SUBCONTRACTOR INVOICES	At Cost plus 10% mark up
POSTAGE AND STATIONARY FOR MONTHLY BILLING	At Cost
POSTAGE FOR SPECIAL MAILINGS	At Cost
PHOTOCOPIES	\$0.20/page
FACSIMILES	\$2.00/page
3/4" x 5/8" METER CHANGE OUT	\$67.00 ea. + cost of meter
1" METER CHANGE OUT	\$67.00 ea. + cost of meter
3/4" x 5/8" ELECTRONIC METER CHANGE OUT	\$67.00 ea. + cost of meter
1" ELECTRONIC METER CHANGE OUT	\$67.00 ea. + cost of meter
METER BOX LID CHANGE OUT	\$35.00 ea. + cost of material
METER BOX & LID CHANGE OUT	\$67.00 ea. + cost of material
SHALLOW SERVICE LINE LEAK REPAIR	\$325.00 min.
METER READING	\$0.45 ea.
MINIMUM SIDEWALK PANEL REPLACEMENT	4 sq/ft.- \$250.00
ATTENDANCE @ BOARD MEETING	No Charge
RATE ORDER/ ACCOUNT MODIFICATIONS	At Cost
WATER/SEWER RATE ANALYSIS	Billed per tier or table
POST MEETING NOTICE	No Charge

ATTACHMENT “B”
Fuel Surcharge

The fuel surcharge shall apply when the average monthly retail gasoline price exceeds \$3.00 per gallon. The average monthly retail gasoline price shall be determined by utilizing the Weekly Houston, TX Regular Reformulated Retail Gasoline Price Index as published by the U.S. Energy Information Administration.

Fuel Price		Truck Surcharge
\$3.00	\$3.15	1.6%
\$3.16	\$3.30	3.1%
\$3.31	\$3.45	4.7%
\$3.46	\$3.60	6.3%
\$3.61	\$3.75	7.8%
\$3.76	\$3.90	9.4%
\$3.91	\$4.05	11.0%
\$4.06	\$4.20	12.5%
\$4.21	\$4.35	14.1%
\$4.36	\$4.50	15.7%
\$4.51	\$4.65	17.2%
\$4.66	\$4.80	18.8%
\$4.81	\$4.95	20.4%
\$4.96	\$5.10	21.9%
\$5.11	\$5.25	23.5%
\$5.26	\$5.40	25.1%
\$5.41	\$5.55	26.6%
\$5.56	\$5.70	28.2%
\$5.71	\$5.85	29.8%
\$5.86	\$6.00	31.3%
\$6.01	\$6.15	32.9%
\$6.16	\$6.30	34.4%
\$6.31	\$6.45	36.0%
\$6.46	\$6.60	37.6%
\$6.61	\$6.75	39.1%
\$6.76	\$6.90	40.7%
\$6.91	\$7.05	42.3%
\$7.06	\$7.20	43.8%
\$7.21	\$7.35	45.4%
\$7.36	\$7.50	47.0%
\$7.51	\$7.65	48.5%
\$7.66	\$7.80	50.1%
\$7.81	\$7.95	51.7%
\$7.96	\$8.10	53.2%
\$8.11	\$8.25	54.8%
\$8.26	\$8.40	56.4%
\$8.41	\$8.55	57.9%
\$8.56	\$8.70	59.5%
\$8.71	\$8.85	61.1%
\$8.86	\$9.00	62.6%

