

Tax Rate Calculation Worksheet Reference	Total tax rate = M&O Tax + I&S (Debt Tax)	Tax Year 2023 FYE 2024	Tax Year 2024 FYE 2025	FYE 2025 Prop. Tax Revenue	FYE 2025 Other Revenue	FYE 2025 Total Expense	Estimated Surplus/ (Deficit)
M&O Potential Rates							
Line 25	Certified Roll	307,920,442	327,656,829				
Line 33	No New Revenue Rate	0.429309	0.438454	1,436,624	452,450	1,794,281	94,794
Line 41	Voter Approved Rate	0.444334	0.453799	1,486,903	452,450	1,794,281	145,073
	De Minimis Rate						
I&S (Debt Tax) Potential Rates							
Line 21	Prop Valuation Including new personal property	310,670,290	335,149,954				
	No New Revenue Rate	0.122005	0.112531	377,148		360,000	17,148
Line 48	Voter Approved Rate	0.116098	0.104335	349,679		360,000	(10,321)
	De Minimis Rate						
Total Tax Rate							
Line 55	No New Revenue Rate	0.551314	0.550985				
Line 57	Voter Approved Rate	0.560432	0.558134				
Line 73	De Minimis Rate	0.706349	0.691975				

Tax Year	Total Tax Rate	M&O tax rate	I&S Debt tax rate	Levy
2024	0.550985	0.438454	0.112531	1,805,340
2023	0.560432	0.444334	0.116098	1,741,096
2022	0.577588	0.447917	0.129671	1,629,834
2021	0.589884	0.455049	0.134835	1,568,182
2020	0.590120	0.449316	0.140804	1,453,952
2019	0.559069	0.419265	0.139804	1,378,036
2018	0.568407	0.412808	0.155599	1,307,683

Proposed