

RESOLUTION NO. 2025-282

A RESOLUTION OF THE CITY OF HILSHIRE VILLAGE, TEXAS, REGARDING A REQUEST FROM THE VILLAGE FIRE DEPARTMENT BOARD OF COMMISSIONERS TO APPROVE THE 2027 OVERALL BUDGET IN THE AMOUNT OF \$11,035,686 WITH HILSHIRE VILLAGE'S PORTION BEING \$331,071 (3%)

WHEREAS, the Villages of Bunker Hill Village, Hedwig Village, Hilshire Village, Hunter's Creek Village, Piney Point Village, and Spring Valley (the "Cities") entered into an interlocal agreement on December 20, 1978, to establish a joint municipal fire department to provide fire prevention, protection, suppression, investigation, and emergency ambulance services for the properties and residents of each City; and

WHEREAS, it was and remains the intent of the contracting Cities that the Village Fire Department be jointly owned and operated by those Cities; and

WHEREAS, the Village Fire Department Board of Commissioners has submitted a proposed 2027 Overall Budget totaling \$11,035,686 for review and approval; and

WHEREAS, the City of Hilshire Village's share of the 2027 Budget has been calculated at \$331,071, representing 3% of the total budget assessed to the Cities; and

WHEREAS, the City Council of Hilshire Village recognizes the importance of continued support for the Village Fire Department in order to maintain and improve fire and emergency services for the community;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF HILSHIRE VILLAGE, TEXAS:

1. **Approval of Budget:** The City Council hereby approves the Village Fire Department's proposed 2027 Overall Budget in the total amount of \$11,035,686.
2. **Hilshire Village's Contribution:** The City Council authorizes the allocation of \$331,071, representing 3% of the total budget, as Hilshire Village's portion of the 2027 Fire Department Budget.

PASSED AND APPROVED this 19th day of May, 2026.

Robert F. Buesinger, Mayor

ATTEST:

Cassie Stephens, City Secretary