

ORDINANCE NO. 860-2026

AN ORDINANCE AMENDING THE CITY OF HILSHIRE VILLAGE, TEXAS, ORDINANCE NUMBER 850-2025 PASSED AND APPROVED SEPTEMBER 9, 2025, SAME BEING AN ORDINANCE APPROVING AND ADOPTING THE CITY'S GENERAL BUDGET FOR FISCAL YEAR ENDING 2026, BY APPROVING "BUDGET AMENDMENT 2026-01" TO THE "ORIGINAL GENERAL BUDGET OF THE CITY OF HILSHIRE VILLAGE, TEXAS, FOR THE FISCAL YEAR ENDING 2026"; PROVIDING FOR SUPPLEMENTAL APPROPRIATION AND/OR TRANSFER OF CERTAIN FUNDS; PROVIDING FOR SEVERABILITY; AND PROVIDING OTHER MATTERS RELATED TO THE SUBJECT.

WHEREAS the Fiscal Year 2026 Budget was duly adopted by Ordinance No. 850-2025 on September 9, 2025, in accordance with Chapter 102 of the Texas Local Government Code.

WHEREAS, after adoption of the budget, the City identified necessary expenditures for City Hall maintenance, including replacement of mechanical and fire-safety equipment, as well as costs associated with reinstating the community's historic Independence Day event.

WHEREAS these expenditures were not included in the originally adopted budget and require a formal amendment adopted in the same manner as the original budget.

WHEREAS sufficient funds are available and/or may be reallocated within the Fiscal Year 2026 Budget to support the amendment.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF HILSHIRE, STATE OF TEXAS:

Section 1. The facts and matters set forth in the preamble of this Ordinance are hereby found to be true and correct.

Section 2. The " Original General Budget of the City of Hilshire Village, Texas, for the Fiscal Year Ending 2026," is hereby amended as shown on "Budget Amendment 2026-01". Said Budget Amendment No. 1, shall be attached to and made a part of such Original General Budget by the City Secretary and shall be filed as required by state law, a true and correct copy of which is attached hereto as Exhibit "A," and made a part hereof for all purposes.

Section 3. In the event any clause, phrase, provision, sentence, or part of this ordinance or the application of the same to any person or circumstance shall for any reason be adjudged invalid or held unconstitutional by a court of competent jurisdiction, it shall not affect, impair, or invalidate this ordinance as a whole or any part or provision hereof other than the part declared to be invalid or unconstitutional; and the City Council of the City of Hilshire Village, Texas, declares that it would have passed each and every

part of the same notwithstanding the omission of any such part thus declared to be invalid or unconstitutional, whether there be one or more parts.

PASSED, APPROVED, and ADOPTED this 19th day of May, 2026.

Robert F. Buesinger, Mayor

ATTEST:

Cassie Stephens, City Secretary

Exhibit "A"

Fiscal Year 2026 Budget Amendment 2026-01 Summary Table

Item	GL Code	FY 2026 Budget	FY 2026 Proposed Amended	Recurring Cost?
Independence Day Festival	56580 Village Independence Festival	\$0	\$5,000	Potentially
Fire Lite Panel Replacement & 3-Ton HVAC Replacement	56545 City Hall Equipment & Furnishing	\$10,000	\$22,000	No
Annual Riser/Backflow Testing	56521 City Hall Maintenance	\$5,000	\$7,500	Yes