

ORDINANCE NO. 825-2022

**AN ORDINANCE APPROVING AND ADOPTING THE CITY OF
HILSHIRE VILLAGE, TEXAS, BUDGET FOR THE FISCAL YEAR
ENDING 2023; MAKING APPROPRIATIONS FOR THE CITY FOR
SUCH YEAR AS REFLECTED IN SAID BUDGET; ESTABLISHING THE
PROCEDURE FOR INTRA-BUDGET TRANSFERS, AND CONTAINING
OTHER PROVISIONS RELATING TO THE SUBJECT**

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WHEREAS, within the time and in the manner required by law, the Mayor of the City of Hilshire Village, Texas (the “City”), has prepared and submitted to the City Council a general budget of proposed expenditures and revenues of the City of Hilshire Village for the fiscal year ending 2023, beginning October 1, 2022, and ending on September 30, 2023; and

WHEREAS, such budget was timely filed with the City Secretary, has been available for inspection, was submitted to City Council, and pursuant to a motion of the City Council; and

WHEREAS, the City Council has considered the proposed general budget and has made such changes therein as in its judgment were warranted by law and were in the best interest of the citizens and taxpayers of the City; and

WHEREAS, this budget will raise more revenue from property taxes than last year’s budget by an amount of \$72,481.00, which is a 4.58 percent increase from last year’s budget. The property tax revenue to be raised from new property added to the tax roll this year is \$25,784; and

WHEREAS, a copy of such general budget and cover page has been filed with the City Secretary and will be posted on the entity’s website until the date of the first anniversary the budget is adopted; and

WHEREAS, the City Council now desires to approve and adopt the same; now, therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF HILSHIRE VILLAGE, TEXAS:

Section 1. The facts and recitations set forth in the preamble of this Ordinance are hereby found to be true and correct.

Section 2. The City Council hereby approves and adopts the general budget described in the preamble of this Ordinance, a copy of which is attached hereto and made a part of this Ordinance for all purposes and a copy of which is on file with the City Secretary. The City Secretary is hereby directed to place on said budget an endorsement, which shall be signed by the City Secretary, which reads as follows: “The Official Budget of the City of Hilshire Village, Texas, for the Fiscal Year Beginning October 1, 2022, and ending September 30, 2023.” Such budget, as thus endorsed, shall be kept on file in the office of the City Secretary as a public record.

Section 3. In support of said budget and by virtue of its adoption thereof, including any and all changes adopted thereto, the several amounts specified for the various purposes named in said budget are hereby appropriated to and for such purposes.

Section 4. The City Council takes cognizance of the fact, that in order to facilitate operations of the City and its various departments and activities and to make adjustments occasioned by events transpiring during the year, some transfers may be necessary to and from some accounts contained within the budget as originally adopted. Accordingly, should the Mayor from time to time determine that transfers are necessary from unexpected funds in one or more budget accounts to another budget account, and the same may be accomplished without creating a deficit in the requirements of any City Department or activity, he/she shall recommend such transfers to the City Council by attaching such recommended transfers to an ordinance amending the official budget. Upon approval of such ordinance by the City Council, an amendment sheet reflecting such transfer or transfers shall be attached to the budget as specifically adopted, whereupon the City Council shall treat such funds as if they had been thus budgeted in the first instance.

PASSED, APPROVED, AND ADOPTED on this 20th day of September 2022 by a roll call vote.

Pos. 1, Mike Gordy

Pos. 2, Justin Crawford

Pos. 3, Andy Carey

Pos. 4, Paul Maddock

Pos. 5, David Schwarz

CITY OF HILSHIRE VILLAGE

APPROVED:

Robert F. Buesinger, Mayor

ATTEST:

Susan Blevins, **City Secretary**