

CITY OF HILSHIRE VILLAGE
SUMMARY OF CAPITAL IMPROVEMENT PROJECTS (2023-2024)

9/16/2022

Project Area	Water		Sanitary Sewer		Paving &
	Engineering	Construction	Engineering	Construction	Engineering
Friar Creek Lane & Creekstone Circle	\$0	\$0	\$0	\$0	\$126,000
Guinea Drive	\$0	\$0	\$0	\$0	\$123,000
Burkhart Road (Ridgeley to Glourie)	\$0	\$0	\$0	\$0	\$103,000
Hilshire Grove Lane	\$65,000	\$251,000	\$65,000	\$251,000	\$86,000
Hilshire Green Lane	\$42,000	\$164,000	\$54,000	\$213,000	\$62,000
Hickory Shadows Drive	\$114,000	\$450,000	\$0	\$0	\$160,000
Hilshire Oaks Drive	\$37,000	\$144,000	\$13,000	\$49,000	\$52,000
Glenhilshire Drive	\$20,000	\$80,000	\$46,000	\$178,000	\$59,000
Bromley (Ridgeley to Pine Chase)	\$0	\$0	\$0	\$0	\$77,000
Pine Creek Lane	\$0	\$0	\$0	\$0	\$0
Bridle Spur Lane	\$0	\$0	\$0	\$0	\$0
Archley Drive	\$0	\$0	\$0	\$0	\$0
Ridgeley Drive including Mallie Ct, Glourie Circle and Burkhart West End	\$0	\$0	\$0	\$0	\$0
Pine Chase & Glourie Drive, including Bromley, Anadell and Pine Chase Grove	\$0	\$0	\$0	\$0	\$0
Channel Crossings on Ridgeley	\$0	\$0	\$0	\$0	\$0
Glourie Drive (Burkhart to Ridgeley)	\$0	\$0	\$0	\$0	\$0
Hilshire Villas S/D	\$0	\$0	\$0	\$0	\$0
Lift Station Generator	N/A	N/A	\$0	\$33,510	N/A
Tie-In Hilshire Villas Water System to Hilshire Village	\$11,000	\$42,000	N/A	N/A	N/A
Water Meter Vault at Hickory Shadows	\$6,000	\$21,000	N/A	N/A	N/A
Water Meter Vault at Pine Chase Grove	\$0	\$0	N/A	N/A	N/A
Water Meter Vault at Pine Chase Grove	\$0	\$0	N/A	N/A	N/A
Sub-total for Completed Projects or WIP	\$0	\$0	\$0	\$0	\$0
Sub-total for Priority 1	\$17,000	\$63,000	\$0	\$33,510	\$0
Sub-total for Priority 2	\$258,000	\$1,009,000	\$132,000	\$513,000	\$0

Sub-total for Priority 3	\$20,000	\$80,000	\$46,000	\$178,000	\$848,000
Total	\$295,000	\$1,152,000	\$178,000	\$724,510	\$848,000

Legend

Completed/In-progress
Priority 1/Under Design
Priority 2
Priority 3

Notes

(1) Revised 2023 CIP Costs using a 5.0% escalation factor per year from 2022 CIP Costs.

Drainage	Total Project Cost	Number of Residents	Year of Original Infrastructure
Construction			
\$501,000	\$627,000	21	1969
\$487,000	\$610,000	13	
\$410,000	\$513,000	4	1957
\$335,000	\$1,053,000	16	1989
\$244,000	\$779,000	13	1972
\$638,000	\$1,362,000	24	1980
\$204,000	\$499,000	10	1988
\$229,000	\$612,000	4	1998
\$305,000	\$382,000	3	
\$0	\$0	10	2017
\$0	\$0		2017
\$0	\$0	21	2019
\$0	\$0	47	
\$0	\$0		
\$0	\$0		
\$0	\$0		
\$0	\$0		
N/A	\$33,510		
N/A	\$53,000		
N/A	\$27,000		
N/A	\$0		
N/A	\$0		
\$0	\$0		
\$0	\$113,510		
\$0	\$1,912,000		

\$3,353,000	\$4,525,000
\$3,353,000	\$6,550,510