

TO: Wendy Baimbridge, City of Hedwig Village
Cassie Stevens, City of Hilshire Village
Tom Fullen, City of Hunters Creek Village
Bobby Pennington, City of Piney Point Village
Julie Robinson, City of Spring Valley Village
Karen Glynn, City of Bunker Hill Village

CC: Village Fire Department Commissioner and Alternates

From: Marlo Longoria

Date: March 2, 2023

Re: 2023 Budget Amendment 2023-01

During a regular fire commission board meeting on February 22, 2023, the Village Fire Department Board of Commissioners unanimously approved increasing the line item “Vehicle Expenditures” from \$220,000 to \$400,000 to complete the purchase of the two new ambulances and purchase an unbudgeted power-load system for \$28,000. The total cost for the two new ambulances is \$527,779.96. The cost includes two power-load systems, a cot, the full assembly of the ambulance, antennas, monitors, floor plate, and an \$8,000 trade-in value.

The budget line “Vehicle Expenditures” increase will **not** increase 2023 assessments. The increase to the line item will be funded by \$180,000 from the ending Capital Replacement fund balance of 2022.

Please place this budget amendment on your agenda for consideration and advise us on your council’s action in writing.

Thank you,

Marlo Longoria