

Lift Station Generator	N/A	N/A	\$15,000	\$60,000	N/A	N/A	\$75,000
Tie-In Hilshire Villas Water System to Hilshire Village	\$10,000	\$40,000	N/A	N/A	N/A	N/A	\$50,000
Water Meter Vault at Hickory Shadows	\$15,000	\$60,000	N/A	N/A	N/A	N/A	\$75,000
Water Meter Vault at Pine Chase Grove	\$14,000	\$55,000	N/A	N/A	N/A	N/A	\$69,000
Water Meter Vault at Pine Chase Grove	\$20,000	\$80,000	N/A	N/A	N/A	N/A	\$100,000
Sub-total for Completed Projects or WIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-total for Priority 1	\$59,000	\$235,000	\$15,000	\$60,000	\$0	\$0	\$369,000
Sub-total for Priority 2	\$232,000	\$921,000	\$118,000	\$467,000	\$0	\$0	\$1,738,000
Sub-total for Priority 3	\$18,000	\$73,000	\$41,000	\$162,000	\$770,000	\$3,063,000	\$4,127,000
Total	\$309,000	\$1,229,000	\$174,000	\$689,000	\$770,000	\$3,063,000	\$6,234,000

Legend

Completed/In-progress
Priority 1/Under Design
Priority 2
Priority 3



Notes

(1) Revised 2021 CIP Costs using a 4.0% escalation factor per year from 2019 CIP Costs.